

세입총괄표

2026년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
			구성비	비교증감	증감률	
총 계	3,213,922,092	100.00%	3,052,890,771	100.00%	161,031,321	5.27%
100 지방세수입	1,259,500,000	39.19%	1,177,400,000	38.57%	82,100,000	6.97%
110 지방세	1,259,500,000	39.19%	1,177,400,000	38.57%	82,100,000	6.97%
111 보통세	1,231,000,000	38.30%	1,149,900,000	37.67%	81,100,000	7.05%
113 지난연도 수입	28,500,000	0.89%	27,500,000	0.90%	1,000,000	3.64%
200 세외수입	207,100,700	6.44%	244,547,864	8.01%	△37,447,164	△15.31%
210 경상적세외수입	103,254,745	3.21%	107,446,395	3.52%	△4,191,650	△3.90%
211 재산임대수입	3,507,070	0.11%	3,496,296	0.11%	10,774	0.31%
212 사용료수입	27,385,757	0.85%	25,158,939	0.82%	2,226,818	8.85%
213 수수료수입	37,124,589	1.16%	37,074,741	1.21%	49,848	0.13%
214 사업수입	3,738,480	0.12%	3,833,480	0.13%	△95,000	△2.48%
215 징수교부금수입	24,792,000	0.77%	25,182,000	0.82%	△390,000	△1.55%
216 이자수입	6,706,849	0.21%	12,700,939	0.42%	△5,994,090	△47.19%
220 임시적세외수입	41,662,560	1.30%	87,908,684	2.88%	△46,246,124	△52.61%
221 재산매각수입	2,040,800	0.06%	24,015,900	0.79%	△21,975,100	△91.50%
223 보조금반환수입	1,505,667	0.05%	1,801,701	0.06%	△296,034	△16.43%
224 기타수입	38,116,093	1.19%	62,091,083	2.03%	△23,974,990	△38.61%
230 지방행정제재·부과금	41,687,395	1.30%	26,994,585	0.88%	14,692,810	54.43%
231 과징금	493,564	0.02%	474,064	0.02%	19,500	4.11%
232 이행강제금	895,100	0.03%	1,094,000	0.04%	△198,900	△18.18%
233 변상금	785,048	0.02%	836,573	0.03%	△51,525	△6.16%
234 과태료	10,000,130	0.31%	9,858,425	0.32%	141,705	1.44%
235 환수금	213,897	0.01%	198,647	0.01%	15,250	7.68%
236 부담금	29,218,656	0.91%	14,444,876	0.47%	14,773,780	102.28%
237 범칙금	81,000	0.00%	88,000	0.00%	△7,000	△7.95%
240 지난연도 수입	20,496,000	0.64%	22,198,200	0.73%	△1,702,200	△7.67%
241 지난연도 수입	20,496,000	0.64%	22,198,200	0.73%	△1,702,200	△7.67%
300 지방교부세 등	16,500,000	0.51%	15,000,000	0.49%	1,500,000	10.00%
310 지방교부세	16,500,000	0.51%	15,000,000	0.49%	1,500,000	10.00%
311 지방교부세	16,500,000	0.51%	15,000,000	0.49%	1,500,000	10.00%
400 조정교부금등	255,082,000	7.94%	258,686,000	8.47%	△3,604,000	△1.39%
420 시·군조정교부금등	255,082,000	7.94%	258,686,000	8.47%	△3,604,000	△1.39%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	255,082,000	7.94%	258,686,000	8.47%	△3,604,000	△1.39%
500 보조금	1,183,069,011	36.81%	1,063,363,730	34.83%	119,705,281	11.26%
510 국고보조금등	931,233,994	28.98%	808,641,315	26.49%	122,592,679	15.16%
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520 시·도비보조금등	251,835,017	7.84%	254,722,415	8.34%	△2,887,398	△1.13%
521 시·도비보조금등	251,835,017	7.84%	254,722,415	8.34%	△2,887,398	△1.13%
600 지방채	40,000,000	1.24%	39,900,000	1.31%	100,000	0.25%
610 국내차입금	40,000,000	1.24%	39,900,000	1.31%	100,000	0.25%
611 차입금	40,000,000	1.24%	39,900,000	1.31%	100,000	0.25%
700 보전수입등및내부거래	252,670,381	7.86%	253,993,177	8.32%	△1,322,796	△0.52%
710 보전수입등	138,517,269	4.31%	128,780,444	4.22%	9,736,825	7.56%
711 잉여금	137,271,761	4.27%	128,314,006	4.20%	8,957,755	6.98%
715 보조금등반환금	1,245,508	0.04%	466,438	0.02%	779,070	167.03%
720 내부거래	114,153,112	3.55%	125,212,733	4.10%	△11,059,621	△8.83%
721 전입금	94,064,779	2.93%	90,812,154	2.97%	3,252,625	3.58%
722 예탁금및예수금	20,088,333	0.63%	34,400,579	1.13%	△14,312,246	△41.60%