

세입총괄표

2026년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	3,068,086,362	100.00%	2,932,199,314	100.00%	135,887,048	4.63%
100 지방세수입	1,259,500,000	41.05%	1,177,400,000	40.15%	82,100,000	6.97%
110 지방세	1,259,500,000	41.05%	1,177,400,000	40.15%	82,100,000	6.97%
111 보통세	1,231,000,000	40.12%	1,149,900,000	39.22%	81,100,000	7.05%
113 지난연도 수입	28,500,000	0.93%	27,500,000	0.94%	1,000,000	3.64%
200 세외수입	174,175,859	5.68%	226,165,723	7.71%	△51,989,864	△22.99%
210 경상적세외수입	99,504,091	3.24%	103,628,454	3.53%	△4,124,363	△3.98%
211 재산임대수입	3,078,157	0.10%	3,150,386	0.11%	△72,229	△2.29%
212 사용료수입	24,781,377	0.81%	22,556,247	0.77%	2,225,130	9.86%
213 수수료수입	37,123,106	1.21%	37,073,258	1.26%	49,848	0.13%
214 사업수입	3,403,480	0.11%	3,418,480	0.12%	△15,000	△0.44%
215 징수교부금수입	24,792,000	0.81%	25,182,000	0.86%	△390,000	△1.55%
216 이자수입	6,325,971	0.21%	12,248,083	0.42%	△5,922,112	△48.35%
220 임시적세외수입	41,652,560	1.36%	87,903,684	3.00%	△46,251,124	△52.62%
221 재산매각수입	2,040,800	0.07%	24,015,900	0.82%	△21,975,100	△91.50%
223 보조금반환수입	1,505,667	0.05%	1,801,701	0.06%	△296,034	△16.43%
224 기타수입	38,106,093	1.24%	62,086,083	2.12%	△23,979,990	△38.62%
230 지방행정제재·부과금	14,819,208	0.48%	15,033,585	0.51%	△214,377	△1.43%
231 과징금	368,564	0.01%	349,064	0.01%	19,500	5.59%
232 이행강제금	895,100	0.03%	1,094,000	0.04%	△198,900	△18.18%
233 변상금	785,048	0.03%	836,573	0.03%	△51,525	△6.16%
234 과태료	4,819,130	0.16%	4,667,425	0.16%	151,705	3.25%
235 환수금	198,897	0.01%	183,647	0.01%	15,250	8.30%
236 부담금	7,694,469	0.25%	7,844,876	0.27%	△150,407	△1.92%
237 범칙금	58,000	0.00%	58,000	0.00%	0	0.00%
240 지난연도 수입	18,200,000	0.59%	19,600,000	0.67%	△1,400,000	△7.14%
241 지난연도 수입	18,200,000	0.59%	19,600,000	0.67%	△1,400,000	△7.14%
300 지방교부세 등	16,500,000	0.54%	15,000,000	0.51%	1,500,000	10.00%
310 지방교부세	16,500,000	0.54%	15,000,000	0.51%	1,500,000	10.00%
311 지방교부세	16,500,000	0.54%	15,000,000	0.51%	1,500,000	10.00%
400 조정교부금등	255,082,000	8.31%	258,686,000	8.82%	△3,604,000	△1.39%
420 시·군조정교부금등	255,082,000	8.31%	258,686,000	8.82%	△3,604,000	△1.39%

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	255,082,000	8.31%	258,686,000	8.82%	△3,604,000	△1.39%
500 보조금	1,156,523,463	37.70%	1,038,581,153	35.42%	117,942,310	11.36%
510 국고보조금등	912,342,050	29.74%	788,264,137	26.88%	124,077,913	15.74%
511 국고보조금등	912,342,050	29.74%	788,264,137	26.88%	124,077,913	15.74%
520 시·도비보조금등	244,181,413	7.96%	250,317,016	8.54%	△6,135,603	△2.45%
521 시·도비보조금등	244,181,413	7.96%	250,317,016	8.54%	△6,135,603	△2.45%
600 지방채	40,000,000	1.30%	39,900,000	1.36%	100,000	0.25%
610 국내차입금	40,000,000	1.30%	39,900,000	1.36%	100,000	0.25%
611 차입금	40,000,000	1.30%	39,900,000	1.36%	100,000	0.25%
700 보전수입등및내부거래	166,305,040	5.42%	176,466,438	6.02%	△10,161,398	△5.76%
710 보전수입등	126,245,508	4.11%	125,466,438	4.28%	779,070	0.62%
711 잉여금	125,000,000	4.07%	125,000,000	4.26%	0	0.00%
715 보조금등반환금	1,245,508	0.04%	466,438	0.02%	779,070	167.03%
720 내부거래	40,059,532	1.31%	51,000,000	1.74%	△10,940,468	△21.45%
721 전입금	20,059,532	0.65%	21,000,000	0.72%	△940,468	△4.48%
722 예탁금및예수금	20,000,000	0.65%	30,000,000	1.02%	△10,000,000	△33.33%