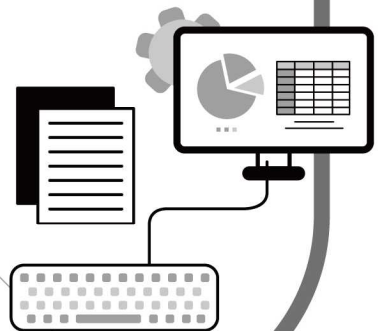
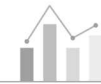


03

재원별·경제성질별 결산액



(3) 자원별 · 경제성질별 결산액

(단위:원)

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차 액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차 액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차 액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차 액 (㉦-㉧)
세 입	4,343,741,412,535	4,405,457,425,527	△61,716,012,992	3,767,106,212,724	3,823,617,647,914	△56,511,435,190	392,416,800,330	396,126,239,587	△3,709,439,257	184,218,399,481	185,713,538,026	△1,495,138,545
① 지방세수입	1,194,400,000,000	1,238,713,799,960	△44,313,799,960	1,194,400,000,000	1,238,713,799,960	△44,313,799,960						
지방세	1,194,400,000,000	1,238,713,799,960	△44,313,799,960	1,194,400,000,000	1,238,713,799,960	△44,313,799,960						
② 세외수입	543,999,422,000	557,967,609,402	△13,968,187,402	301,022,847,000	309,487,673,009	△8,464,826,009	208,630,139,000	212,641,691,142	△4,011,552,142	34,346,436,000	35,838,245,251	△1,491,809,251
경상적세외수입	271,878,769,000	283,773,980,953	△11,895,211,953	108,776,266,000	115,893,250,783	△7,116,984,783	158,218,572,000	162,831,429,359	△4,612,857,359	4,883,931,000	5,049,300,811	△165,369,811
임시적세외수입	160,761,787,000	162,477,340,663	△1,715,553,663	154,419,163,000	155,643,750,088	△1,224,587,088	6,310,368,000	6,764,699,095	△454,331,095	32,256,000	68,891,480	△36,635,480
지방행정제재· 부과금등	87,877,206,000	89,348,721,204	△1,471,515,204	18,227,418,000	19,415,585,524	△1,188,167,524	42,801,500,000	41,613,734,600	1,187,765,400	26,848,288,000	28,319,401,080	△1,471,113,080
지난연도 수입	23,481,660,000	22,367,566,582	1,114,093,418	19,600,000,000	18,535,086,614	1,064,913,386	1,299,699,000	1,431,828,088	△132,129,088	2,581,961,000	2,400,651,880	181,309,120
③ 지방교부세 등	48,975,000,000	49,235,562,000	△260,562,000	48,975,000,000	49,235,562,000	△260,562,000						
지방교부세	48,975,000,000	49,235,562,000	△260,562,000	48,975,000,000	49,235,562,000	△260,562,000						
④ 조정교부금등	287,282,000,000	289,178,000,000	△1,896,000,000	287,282,000,000	289,178,000,000	△1,896,000,000						
시·군조정 교부금등	287,282,000,000	289,178,000,000	△1,896,000,000	287,282,000,000	289,178,000,000	△1,896,000,000						
⑤ 보조금	1,507,467,525,000	1,508,766,822,030	△1,299,297,030	1,406,333,277,000	1,407,824,774,200	△1,491,497,200	70,929,864,000	70,627,664,000	302,200,000	30,204,384,000	30,314,383,830	△109,999,830
국고보조금등	1,175,632,412,000	1,177,147,699,200	△1,515,287,200	1,111,573,535,000	1,113,078,822,200	△1,505,287,200	43,108,000,000	43,008,000,000	100,000,000	20,950,877,000	21,060,877,000	△110,000,000
시·도비보조 등	331,835,113,000	331,619,122,830	215,990,170	294,759,742,000	294,745,952,000	13,790,000	27,821,864,000	27,619,664,000	202,200,000	9,253,507,000	9,253,506,830	170
⑥ 지방채	39,900,000,000	39,900,000,000		39,900,000,000	39,900,000,000							
국내차입금	39,900,000,000	39,900,000,000		39,900,000,000	39,900,000,000							

회계별구분 자원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 (가)	결산액 (나)	차 액 (가-나)	예산현액 (다)	결산액 (라)	차 액 (다-라)	예산현액 (마)	결산액 (바)	차 액 (마-바)	예산현액 (사)	결산액 (아)	차 액 (사-아)
⑦ 보전수입등및 내부거래	721,717,465,535	721,695,632,135	21,833,400	489,193,088,724	489,277,838,745	△84,750,021	112,856,797,330	112,856,884,445	△87,115	119,667,579,481	119,560,908,945	106,670,536
보전수입등	568,696,187,535	568,677,232,355	18,955,180	430,193,088,724	430,277,838,745	△84,750,021	96,358,947,330	96,360,495,895	△1,548,565	42,144,151,481	42,038,897,715	105,253,766
내부거래	153,021,278,000	153,018,399,780	2,878,220	59,000,000,000	59,000,000,000		16,497,850,000	16,496,388,550	1,461,450	77,523,428,000	77,522,011,230	1,416,770
세 출	4,343,741,412,535	3,879,549,352,787	464,192,059,748	3,767,106,212,724	3,440,114,562,049	326,991,650,675	392,416,800,330	299,946,378,029	92,470,422,301	184,218,399,481	139,488,412,709	44,729,986,772
① 인건비	309,514,530,000	300,619,855,529	8,894,674,471	297,125,491,000	288,627,820,189	8,497,670,811	12,164,038,000	11,772,596,750	391,441,250	225,001,000	219,438,590	5,562,410
② 물건비	228,708,365,420	213,917,270,285	14,791,095,135	140,174,001,420	128,948,864,905	11,225,136,515	84,230,106,000	80,982,331,499	3,247,774,501	4,304,258,000	3,986,073,881	318,184,119
③ 경상이전	2,344,152,131,740	2,300,714,009,182	43,438,122,558	2,207,559,779,740	2,165,669,647,972	41,890,131,768	95,449,146,000	94,093,861,040	1,355,284,960	41,143,206,000	40,950,500,170	192,705,830
④ 자본지출	1,162,366,945,375	793,576,588,851	368,790,356,524	888,870,552,564	637,115,826,613	251,754,725,951	180,962,803,330	107,675,487,370	73,287,315,960	92,533,589,481	48,785,274,868	43,748,314,613
⑤ 융자및출자	16,617,697,000	16,617,667,000	30,000							16,617,697,000	16,617,667,000	30,000
⑦ 내부거래	211,319,004,000	211,317,540,240	1,463,760	188,583,091,000	188,583,089,690	1,310	1,519,413,000	1,517,950,550	1,462,450	21,216,500,000	21,216,500,000	
⑧ 예비비및기타	71,062,739,000	42,786,421,700	28,276,317,300	44,793,297,000	31,169,312,680	13,623,984,320	18,091,294,000	3,904,150,820	14,187,143,180	8,178,148,000	7,712,958,200	465,189,800