

세입총괄표

2026년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	145,835,730	100.00%	120,691,457	100.00%	25,144,273	20.83%
200 세외수입	32,924,841	22.58%	18,382,141	15.23%	14,542,700	79.11%
210 경상적세외수입	3,750,654	2.57%	3,817,941	3.16%	△67,287	△1.76%
211 재산임대수입	428,913	0.29%	345,910	0.29%	83,003	24.00%
212 사용료수입	2,604,380	1.79%	2,602,692	2.16%	1,688	0.06%
213 수수료수입	1,483	0.00%	1,483	0.00%	0	0.00%
214 사업수입	335,000	0.23%	415,000	0.34%	△80,000	△19.28%
216 이자수입	380,878	0.26%	452,856	0.38%	△71,978	△15.89%
220 임시적세외수입	10,000	0.01%	5,000	0.00%	5,000	100.00%
224 기타수입	10,000	0.01%	5,000	0.00%	5,000	100.00%
230 지방행정제재·부과금	26,868,187	18.42%	11,961,000	9.91%	14,907,187	124.63%
231 과징금	125,000	0.09%	125,000	0.10%	0	0.00%
234 과태료	5,181,000	3.55%	5,191,000	4.30%	△10,000	△0.19%
235 환수금	15,000	0.01%	15,000	0.01%	0	0.00%
236 부담금	21,524,187	14.76%	6,600,000	5.47%	14,924,187	226.12%
237 범칙금	23,000	0.02%	30,000	0.02%	△7,000	△23.33%
240 지난연도 수입	2,296,000	1.57%	2,598,200	2.15%	△302,200	△11.63%
241 지난연도 수입	2,296,000	1.57%	2,598,200	2.15%	△302,200	△11.63%
500 보조금	26,545,548	18.20%	24,782,577	20.53%	1,762,971	7.11%
510 국고보조금등	18,891,944	12.95%	20,377,178	16.88%	△1,485,234	△7.29%
511 국고보조금등	18,891,944	12.95%	20,377,178	16.88%	△1,485,234	△7.29%
520 시·도비보조금등	7,653,604	5.25%	4,405,399	3.65%	3,248,205	73.73%
521 시·도비보조금등	7,653,604	5.25%	4,405,399	3.65%	3,248,205	73.73%
700 보전수입등및내부거래	86,365,341	59.22%	77,526,739	64.24%	8,838,602	11.40%
710 보전수입등	12,271,761	8.41%	3,314,006	2.75%	8,957,755	270.30%
711 잉여금	12,271,761	8.41%	3,314,006	2.75%	8,957,755	270.30%
720 내부거래	74,093,580	50.81%	74,212,733	61.49%	△119,153	△0.16%
721 전입금	74,005,247	50.75%	69,812,154	57.84%	4,193,093	6.01%
722 예탁금및예수금	88,333	0.06%	4,400,579	3.65%	△4,312,246	△97.99%