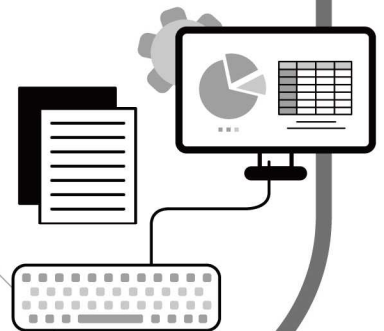


07

기능별·성질별 결산현황



(7) 기능별·성질별 결산현황

(7)-1. 총 괄

(단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉠	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉠	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉠	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉠
합 계	4,343,741,412,535	3,879,549,352,787	464,192,059,748	3,767,106,212,724	3,440,114,562,049	326,991,650,675	392,416,800,330	299,946,378,029	92,470,422,301	184,218,399,481	139,488,412,709	44,729,986,772
인 건 비	309,514,530,000	300,619,855,529	8,894,674,471	297,125,491,000	288,627,820,189	8,497,670,811	12,164,038,000	11,772,596,750	391,441,250	225,001,000	219,438,590	5,562,410
101 인건비	309,514,530,000	300,619,855,529	8,894,674,471	297,125,491,000	288,627,820,189	8,497,670,811	12,164,038,000	11,772,596,750	391,441,250	225,001,000	219,438,590	5,562,410
물 건 비	228,708,365,420	213,917,270,285	14,791,095,135	140,174,001,420	128,948,864,905	11,225,136,515	84,230,106,000	80,982,331,499	3,247,774,501	4,304,258,000	3,986,073,881	318,184,119
201 일반운영비	159,857,416,440	148,088,085,276	11,769,331,164	119,328,017,440	110,080,736,266	9,247,281,174	36,526,035,000	34,286,884,129	2,239,150,871	4,003,364,000	3,720,464,881	282,899,119
202 여비	3,556,858,000	2,963,498,953	593,359,047	3,462,805,000	2,895,810,393	566,994,607	84,180,000	60,654,560	23,525,440	9,873,000	7,034,000	2,839,000
203 업무추진비	2,691,369,000	2,641,002,282	50,366,718	2,594,759,000	2,546,060,852	48,698,148	96,610,000	94,941,430	1,668,570			
204 직무수행경비	2,771,002,000	2,592,859,100	178,142,900	2,432,422,000	2,260,917,760	171,504,240	338,580,000	331,941,340	6,638,660			
205 의회비	2,621,958,000	2,437,539,884	184,418,116	2,621,958,000	2,437,539,884	184,418,116						
206 재료비	48,680,457,000	48,458,375,730	222,081,270	4,184,033,000	4,138,418,420	45,614,580	44,496,424,000	44,319,957,310	176,466,690			
207 연구개발비	8,529,304,980	6,735,909,060	1,793,395,920	5,550,006,980	4,589,381,330	960,625,650	2,688,277,000	1,887,952,730	800,324,270	291,021,000	258,575,000	32,446,000
경 상 이 전	2,344,152,131,740	2,300,714,009,182	43,438,122,558	2,207,559,779,740	2,165,669,647,972	41,890,131,768	95,449,146,000	94,093,861,040	1,355,284,960	41,143,206,000	40,950,500,170	192,705,830
301 일반보전금	1,274,169,669,540	1,250,659,829,087	23,509,840,453	1,273,062,029,540	1,249,584,487,417	23,477,542,123	1,500,000	1,500,000		1,106,140,000	1,073,841,670	32,298,330
302 이주및재해 보상금	5,915,566,000	5,249,513,200	666,052,800	5,915,566,000	5,249,513,200	666,052,800						
303 포상금	1,281,400,000	1,123,274,670	158,125,330	1,265,400,000	1,107,274,670	158,125,330				16,000,000	16,000,000	
304 연금부담금 등	63,896,977,000	63,074,647,730	822,329,270	63,166,026,000	62,426,530,940	739,495,060	730,951,000	648,116,790	82,834,210			
305 배상금등	520,676,000	490,339,196	30,336,804	502,676,000	488,000,196	14,675,804	18,000,000	2,339,000	15,661,000			
306 출연금	52,643,132,000	52,643,132,000		52,643,132,000	52,643,132,000							

(7)-1. 총 괄

(단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉠	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉠	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉠	예산현액 ㉠	결산액 ㉡	차 액 ㉢-㉠
307 민간이전	585,686,163,200	572,048,735,859	13,637,427,341	462,794,964,200	450,093,350,929	12,701,613,271	90,515,579,000	89,657,811,930	857,767,070	32,375,620,000	32,297,573,000	78,047,000
308 자치단체등 이전	353,656,745,000	349,065,306,020	4,591,438,980	341,828,183,000	337,718,127,200	4,110,055,800	4,183,116,000	3,784,093,320	399,022,680	7,645,446,000	7,563,085,500	82,360,500
309 전출금	6,331,156,000	6,318,885,500	12,270,500	6,331,156,000	6,318,885,500	12,270,500						
311 차입금이자 상환	50,647,000	40,345,920	10,301,080	50,647,000	40,345,920	10,301,080						
자 본 지 출	1,162,366,945,375	793,576,588,851	368,790,356,524	888,870,552,564	637,115,826,613	251,754,725,951	180,962,803,330	107,675,487,370	73,287,315,960	92,533,589,481	48,785,274,868	43,748,314,613
401 시설비 및 부대비	833,941,461,155	517,470,057,684	316,471,403,471	578,946,894,344	379,175,349,476	199,771,544,868	164,107,190,330	91,100,281,690	73,006,908,640	90,887,376,481	47,194,426,518	43,692,949,963
402 민간자본이전	109,464,296,720	95,387,853,145	14,076,443,575	97,804,556,720	83,734,176,545	14,070,380,175	11,538,140,000	11,533,410,600	4,729,400	121,600,000	120,266,000	1,334,000
403 자치단체등 자본이전	200,658,789,500	163,302,098,510	37,356,690,990	196,208,484,500	159,132,310,890	37,076,173,610	4,296,105,000	4,022,532,000	273,573,000	154,200,000	147,255,620	6,944,380
404 공사공단 자본전출금	118,164,000	112,981,890	5,182,110	118,164,000	112,981,890	5,182,110						
405 자산취득비	17,052,253,000	16,186,898,950	865,354,050	15,263,778,000	14,447,399,220	816,378,780	418,062,000	416,173,000	1,889,000	1,370,413,000	1,323,326,730	47,086,270
406 기타자본이전	1,131,981,000	1,116,698,672	15,282,328	528,675,000	513,608,592	15,066,408	603,306,000	603,090,080	215,920			
용 자 및 출 자	16,617,697,000	16,617,667,000	30,000							16,617,697,000	16,617,667,000	30,000
501 융자금	16,617,697,000	16,617,667,000	30,000							16,617,697,000	16,617,667,000	30,000
내 부 거 래	211,319,004,000	211,317,540,240	1,463,760	188,583,091,000	188,583,089,690	1,310	1,519,413,000	1,517,950,550	1,462,450	21,216,500,000	21,216,500,000	
701 기타회계등 전출금	131,455,709,000	131,454,246,550	1,462,450	115,523,747,000	115,523,747,000		1,519,413,000	1,517,950,550	1,462,450	14,412,549,000	14,412,549,000	
702 기금전출금	47,951,476,000	47,951,476,000		47,951,476,000	47,951,476,000							
704 예탁금	6,803,951,000	6,803,951,000								6,803,951,000	6,803,951,000	
705 예수금원리금 상환	25,107,868,000	25,107,866,690	1,310	25,107,868,000	25,107,866,690	1,310						

(7)-1. 총 괄

(단위:원)

구 분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉮	결산액 ㉮	차 액 ㉮-㉮	예산현액 ㉮	결산액 ㉮	차 액 ㉮-㉮	예산현액 ㉮	결산액 ㉮	차 액 ㉮-㉮	예산현액 ㉮	결산액 ㉮	차 액 ㉮-㉮
예 비 비 및 기 타	71,062,739,000	42,786,421,700	28,276,317,300	44,793,297,000	31,169,312,680	13,623,984,320	18,091,294,000	3,904,150,820	14,187,143,180	8,178,148,000	7,712,958,200	465,189,800
801 예비비	28,243,310,000		28,243,310,000	13,613,794,000		13,613,794,000	14,178,839,000		14,178,839,000	450,677,000		450,677,000
802 반환금기타	42,819,429,000	42,786,421,700	33,007,300	31,179,503,000	31,169,312,680	10,190,320	3,912,455,000	3,904,150,820	8,304,180	7,727,471,000	7,712,958,200	14,512,800

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

일반회계

(단위:원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자 보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	3,440,114,562,049	288,627,820,189	288,627,820,189	207,356,375,610	15,247,143,090	27,389,425,850	38,634,875,639	128,948,864,905	110,080,736,266	54,829,576,063
010 일반공공행정	229,039,295,057	4,566,531,100	4,566,531,100	0	0	0	4,566,531,100	60,896,218,231	53,205,551,843	26,293,363,765
011 입법및선거관리	4,756,680,724	132,531,130	132,531,130	0	0	0	132,531,130	2,994,253,984	515,122,450	467,222,220
013 지방행정·재정지원	49,714,396,290	371,493,340	371,493,340	0	0	0	371,493,340	8,623,185,740	6,450,090,930	2,701,512,050
016 일반행정	174,568,218,043	4,062,506,630	4,062,506,630	0	0	0	4,062,506,630	49,278,778,507	46,240,338,463	23,124,629,495
020 공공질서및안전	293,756,317,800	314,358,320	314,358,320	0	0	0	314,358,320	2,117,994,680	1,996,569,110	838,989,080
025 재난방재·민방위	293,756,317,800	314,358,320	314,358,320	0	0	0	314,358,320	2,117,994,680	1,996,569,110	838,989,080
050 교육	85,689,915,860	103,390,750	103,390,750	0	0	0	103,390,750	1,474,273,790	1,456,690,470	293,781,230
051 유아및초중등교육	80,482,285,240	0	0	0	0	0	0	183,019,520	168,990,000	24,168,000
053 평생·직업교육	5,207,630,620	103,390,750	103,390,750	0	0	0	103,390,750	1,291,254,270	1,287,700,470	269,613,230
060 문화및관광	135,839,700,167	3,954,653,120	3,954,653,120	0	0	0	3,954,653,120	9,653,493,349	8,241,961,989	3,446,638,945
061 문화예술	52,482,499,617	1,850,768,860	1,850,768,860	0	0	0	1,850,768,860	5,943,470,727	5,841,431,757	2,641,773,047
062 관광	5,641,042,670	0	0	0	0	0	0	1,612,394,590	434,930,670	344,432,860
063 체육	67,523,001,126	1,843,393,370	1,843,393,370	0	0	0	1,843,393,370	874,702,158	834,353,088	219,341,148
064 문화재	10,193,156,754	260,490,890	260,490,890	0	0	0	260,490,890	1,222,925,874	1,131,246,474	241,091,890
070 환경	220,664,613,532	1,397,667,890	1,397,667,890	0	0	0	1,397,667,890	6,258,599,889	5,523,911,969	4,222,199,049
071 상하수도·수질	47,227,594,880	0	0	0	0	0	0	1,302,833,150	966,791,050	688,911,400
072 폐기물	131,165,839,802	955,453,020	955,453,020	0	0	0	955,453,020	3,281,693,059	3,197,910,579	2,689,099,089
073 대기	38,111,080,040	271,350,950	271,350,950	0	0	0	271,350,950	1,357,996,890	1,193,241,390	743,441,930
074 자연	235,827,830	170,863,920	170,863,920	0	0	0	170,863,920	64,563,910	51,132,050	51,132,050
076 환경보호일반	3,924,270,980	0	0	0	0	0	0	251,512,880	114,836,900	49,614,580
080 사회복지	1,268,465,670,942	10,947,112,890	10,947,112,890	0	0	122,075,480	10,825,037,410	3,207,891,944	3,011,760,674	1,601,937,990
081 기초생활보장	123,405,448,033	47,747,470	47,747,470	0	0	0	47,747,470	222,982,174	220,416,174	216,644,130
082 취약계층지원	136,782,475,440	2,464,581,170	2,464,581,170	0	0	0	2,464,581,170	84,457,220	77,773,820	68,772,650

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
합계	41,900,493,693	5,490,297,840	7,860,368,670	2,895,810,393	1,550,390,183	117,366,730	839,609,470	388,444,010	2,546,060,852	790,030,862
010 일반공공행정	18,537,604,688	514,214,720	7,860,368,670	1,435,272,009	143,929,659	83,116,750	819,781,590	388,444,010	388,318,705	0
011 입법및선거관리	47,790,230	110,000	0	10,215,450	155,000	3,451,840	0	6,608,610	31,376,200	0
013 지방행정·재정지원	3,720,710,880	27,868,000	0	195,220,890	35,554,170	0	159,666,720	0	84,526,050	0
016 일반행정	14,769,103,578	486,236,720	7,860,368,670	1,229,835,669	108,220,489	79,664,910	660,114,870	381,835,400	272,416,455	0
020 공공질서및안전	1,110,013,610	47,566,420	0	0	0	0	0	0	97,695,000	0
025 재난방재·민방위	1,110,013,610	47,566,420	0	0	0	0	0	0	97,695,000	0
050 교육	778,073,560	384,835,680	0	0	0	0	0	0	17,583,320	0
051 유아및초중등교육	0	144,822,000	0	0	0	0	0	0	14,029,520	0
053 평생·직업교육	778,073,560	240,013,680	0	0	0	0	0	0	3,553,800	0
060 문화및관광	3,185,205,994	1,610,117,050	0	0	0	0	0	0	53,898,990	0
061 문화예술	2,342,572,220	857,086,490	0	0	0	0	0	0	34,538,970	0
062 관광	13,780,810	76,717,000	0	0	0	0	0	0	6,151,920	0
063 체육	615,011,940	0	0	0	0	0	0	0	13,208,100	0
064 문화재	213,841,024	676,313,560	0	0	0	0	0	0	0	0
070 환경	1,152,728,210	148,984,710	0	12,622,880	0	0	12,622,880	0	38,200,940	0
071 상하수도·수질	277,879,650	0	0	0	0	0	0	0	4,949,900	0
072 폐기물	473,615,490	35,196,000	0	12,622,880	0	0	12,622,880	0	16,640,600	0
073 대기	372,810,750	76,988,710	0	0	0	0	0	0	4,487,500	0
074 자연	0	0	0	0	0	0	0	0	9,433,760	0
076 환경보호일반	28,422,320	36,800,000	0	0	0	0	0	0	2,689,180	0
080 사회복지	588,916,914	820,905,770	0	30,161,170	30,161,170	0	0	0	66,899,070	0
081 기초생활보장	3,772,044	0	0	0	0	0	0	0	2,566,000	0
082 취약계층지원	552,720	8,448,450	0	0	0	0	0	0	6,683,400	0

구 분 분 야 별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
합계	139,925,370	948,343,265	667,761,355	2,260,917,760	374,926,990	1,885,990,770	2,437,539,884	557,132,270	1,207,911,300	2,645,000
010 일반공공행정	0	388,318,705	0	1,792,953,360	0	1,792,953,360	2,437,539,884	557,132,270	1,207,911,300	2,645,000
011 입법및선거관리	0	31,376,200	0	0	0	0	2,437,539,884	557,132,270	1,207,911,300	2,645,000
013 지방행정·재정지원	0	84,526,050	0	1,709,961,790	0	1,709,961,790	0	0	0	0
016 일반행정	0	272,416,455	0	82,991,570	0	82,991,570	0	0	0	0
020 공공질서및안전	0	97,695,000	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	97,695,000	0	0	0	0	0	0	0	0
050 교육	0	17,583,320	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	14,029,520	0	0	0	0	0	0	0	0
053 평생·직업교육	0	3,553,800	0	0	0	0	0	0	0	0
060 문화및관광	0	53,898,990	0	7,199,970	0	7,199,970	0	0	0	0
061 문화예술	0	34,538,970	0	0	0	0	0	0	0	0
062 관광	0	6,151,920	0	0	0	0	0	0	0	0
063 체육	0	13,208,100	0	7,199,970	0	7,199,970	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	38,200,940	0	0	0	0	0	0	0	0
071 상하수도·수질	0	4,949,900	0	0	0	0	0	0	0	0
072 폐기물	0	16,640,600	0	0	0	0	0	0	0	0
073 대기	0	4,487,500	0	0	0	0	0	0	0	0
074 자연	0	9,433,760	0	0	0	0	0	0	0	0
076 환경보호일반	0	2,689,180	0	0	0	0	0	0	0	0
080 사회복지	0	66,899,070	0	5,106,200	0	5,106,200	0	0	0	0
081 기초생활보장	0	2,566,000	0	0	0	0	0	0	0	0
082 취약계층지원	0	6,683,400	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	200									
	205									206
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비 (공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강보험부담금	편성목계
합계	12,255,740	201,551,054	129,581,860	10,349,800	78,619,880	136,585,900	13,600,000	39,988,140	47,318,940	4,138,418,420
010 일반공공행정	12,255,740	201,551,054	129,581,860	10,349,800	78,619,880	136,585,900	13,600,000	39,988,140	47,318,940	166,008,760
011 입법및선거관리	12,255,740	201,551,054	129,581,860	10,349,800	78,619,880	136,585,900	13,600,000	39,988,140	47,318,940	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	166,008,760
020 공공질서및안전	0	0	0	0	0	0	0	0	0	23,730,570
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	23,730,570
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	0	6,980,600
061 문화예술	0	0	0	0	0	0	0	0	0	0
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	0	0
064 문화재	0	0	0	0	0	0	0	0	0	6,980,600
070 환경	0	0	0	0	0	0	0	0	0	131,175,000
071 상하수도·수질	0	0	0	0	0	0	0	0	0	122,736,900
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	4,440,000
074 자연	0	0	0	0	0	0	0	0	0	3,998,100
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	58,899,730
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	200				300					
	206	207			계	301				
	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금 (국고보조자원)	301-02 사회보장적수혜금 (취약계층, 지방자원)	301-04 장학금및학자금	301-05 의용소방대지원경비
합계	4,138,418,420	4,589,381,330	2,415,118,840	2,174,262,490	2,165,669,647,972	1,249,584,487,417	1,001,214,685,365	162,659,295,550	606,718,880	18,000,000
010 일반공공행정	166,008,760	1,470,573,670	467,623,180	1,002,950,490	30,318,511,174	8,386,378,750	0	0	502,510	0
011 입법및선거관리	0	0	0	0	1,514,458,990	24,900,000	0	0	0	0
013 지방행정·재정지원	0	183,386,080	93,154,280	90,231,800	7,324,746,640	3,521,900	0	0	0	0
016 일반행정	166,008,760	1,287,187,590	374,468,900	912,718,690	21,479,305,544	8,357,956,850	0	0	502,510	0
020 공공질서및안전	23,730,570	0	0	0	258,094,191,840	253,569,913,650	249,927,697,884	0	0	18,000,000
025 재난방재·민방위	23,730,570	0	0	0	258,094,191,840	253,569,913,650	249,927,697,884	0	0	18,000,000
050 교육	0	0	0	0	77,823,731,270	6,857,927,690	715,050,000	2,822,457,700	0	0
051 유아및초중등교육	0	0	0	0	74,683,297,800	5,471,788,220	0	2,822,457,700	0	0
053 평생·직업교육	0	0	0	0	3,140,433,470	1,386,139,470	715,050,000	0	0	0
060 문화및관광	6,980,600	1,343,451,800	172,139,800	1,171,312,000	70,868,244,608	9,310,040,046	0	0	0	0
061 문화예술	0	67,500,000	67,500,000	0	27,588,964,110	156,771,450	0	0	0	0
062 관광	0	1,171,312,000	0	1,171,312,000	1,766,821,850	211,110,600	0	0	0	0
063 체육	0	19,941,000	19,941,000	0	41,107,933,648	8,891,757,996	0	0	0	0
064 문화재	6,980,600	84,698,800	84,698,800	0	404,525,000	50,400,000	0	0	0	0
070 환경	131,175,000	552,689,100	552,689,100	0	118,860,690,073	643,594,150	0	0	0	0
071 상하수도·수질	122,736,900	208,355,300	208,355,300	0	2,220,576,900	0	0	0	0	0
072 폐기물	0	54,519,000	54,519,000	0	114,891,477,633	181,935,610	0	0	0	0
073 대기	4,440,000	155,828,000	155,828,000	0	824,897,120	341,920,120	0	0	0	0
074 자연	3,998,100	0	0	0	400,000	400,000	0	0	0	0
076 환경보호일반	0	133,986,800	133,986,800	0	923,338,420	119,338,420	0	0	0	0
080 사회복지	58,899,730	35,065,100	35,065,100	0	1,210,009,222,023	908,455,571,181	750,179,937,481	148,699,037,850	606,000,000	0
081 기초생활보장	0	0	0	0	115,737,838,829	112,041,508,829	109,042,799,619	2,998,709,210	0	0
082 취약계층지원	0	0	0	0	132,189,917,250	21,806,483,440	17,777,185,050	4,026,379,390	0	0

(단위: 원)

구 분 분 야 별	300									
	301								302	
	301-06 자율방범대실비지원	301-07 통장·이장·반장활동 보상금	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-12 예술단원·운동부등보상금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동 보상금
합계	286,817,536	7,811,047,190	105,203,560	17,350,000	11,316,539,320	557,269,920	8,703,517,996	56,288,042,100	5,249,513,200	5,249,513,200
010 일반공공행정	0	7,811,047,190	0	17,350,000	0	68,269,000	0	489,210,050	0	0
011 입법및선거관리	0	0	0	0	0	14,100,000	0	10,800,000	0	0
013 지방행정·재정지원	0	0	0	0	0	1,752,000	0	1,769,900	0	0
016 일반행정	0	7,811,047,190	0	17,350,000	0	52,417,000	0	476,640,150	0	0
020 공공질서및안전	286,817,536	0	0	0	3,262,904,850	72,463,380	0	2,030,000	4,103,962,000	4,103,962,000
025 재난방재·민방위	286,817,536	0	0	0	3,262,904,850	72,463,380	0	2,030,000	4,103,962,000	4,103,962,000
050 교육	0	0	0	0	0	6,519,470	0	3,313,900,520	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	2,649,330,520	0	0
053 평생·직업교육	0	0	0	0	0	6,519,470	0	664,570,000	0	0
060 문화및관광	0	0	0	0	0	200,480,050	8,703,517,996	406,042,000	0	0
061 문화예술	0	0	0	0	0	3,699,450	0	153,072,000	0	0
062 관광	0	0	0	0	0	8,540,600	0	202,570,000	0	0
063 체육	0	0	0	0	0	188,240,000	8,703,517,996	0	0	0
064 문화재	0	0	0	0	0	0	0	50,400,000	0	0
070 환경	0	0	105,203,560	0	0	17,744,810	0	520,645,780	0	0
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	105,203,560	0	0	14,732,810	0	61,999,240	0	0
073 대기	0	0	0	0	0	2,712,000	0	339,208,120	0	0
074 자연	0	0	0	0	0	0	0	400,000	0	0
076 환경보호일반	0	0	0	0	0	300,000	0	119,038,420	0	0
080 사회복지	0	0	0	0	7,977,334,830	113,566,020	0	879,695,000	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	2,919,000	0	0	0	0

(단위: 원)

구 분 분 야 별	300									
	303		304				305		306	
	편성목계	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금
합계	1,107,274,670	1,107,274,670	62,426,530,940	49,936,898,080	7,670,697,170	4,818,935,690	488,000,196	488,000,196	52,643,132,000	52,643,132,000
010 일반공공행정	1,032,320,550	1,032,320,550	0	0	0	0	297,185,330	297,185,330	4,812,736,000	4,812,736,000
011 입법및선거관리	17,600,000	17,600,000	0	0	0	0	0	0	0	0
013 지방행정·재정지원	455,100,000	455,100,000	0	0	0	0	0	0	152,049,000	152,049,000
016 일반행정	559,620,550	559,620,550	0	0	0	0	297,185,330	297,185,330	4,660,687,000	4,660,687,000
020 공공질서및안전	0	0	0	0	0	0	0	0	0	0
025 재난방재·민방위	0	0	0	0	0	0	0	0	0	0
050 교육	0	0	0	0	0	0	0	0	700,000,000	700,000,000
051 유아및초중등교육	0	0	0	0	0	0	0	0	700,000,000	700,000,000
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	25,294,768,000	25,294,768,000
061 문화예술	0	0	0	0	0	0	0	0	19,891,803,000	19,891,803,000
062 관광	0	0	0	0	0	0	0	0	0	0
063 체육	0	0	0	0	0	0	0	0	5,402,965,000	5,402,965,000
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	0	0	0	80,000,000	80,000,000
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	80,000,000	80,000,000
080 사회복지	3,000,000	3,000,000	12,813,770	0	0	12,813,770	0	0	10,317,754,000	10,317,754,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	0	0	0	0	0	0	0	0

구 분 분 야 별	300 307									
	편성목계	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이자보전금	307-09 운수업계보조금
합계	450,093,350,929	42,193,461,538	33,675,142,420	5,992,176,470	4,179,031,232	151,749,206,797	368,493,910	415,824,140	1,309,242,250	39,843,704,880
010 일반공공행정	2,968,488,764	0	635,109,060	274,530,000	23,465,000	2,035,384,704	0	0	0	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	0	0	0
016 일반행정	2,968,488,764	0	635,109,060	274,530,000	23,465,000	2,035,384,704	0	0	0	0
020 공공질서및안전	131,916,190	0	101,720,200	30,195,990	0	0	0	0	0	0
025 재난방재·민방위	131,916,190	0	101,720,200	30,195,990	0	0	0	0	0	0
050 교육	3,980,073,000	0	3,572,073,000	0	0	408,000,000	0	0	0	0
051 유아및초중등교육	2,274,623,000	0	2,274,623,000	0	0	0	0	0	0	0
053 평생·직업교육	1,705,450,000	0	1,297,450,000	0	0	408,000,000	0	0	0	0
060 문화및관광	20,108,682,212	0	11,501,381,120	2,526,059,680	3,580,938,412	2,500,303,000	0	0	0	0
061 문화예술	7,047,539,660	0	4,511,042,000	471,837,300	1,204,660,360	860,000,000	0	0	0	0
062 관광	533,191,000	0	478,338,000	46,853,000	8,000,000	0	0	0	0	0
063 체육	12,190,845,552	0	6,330,131,120	1,852,133,380	2,368,278,052	1,640,303,000	0	0	0	0
064 문화재	337,106,000	0	181,870,000	155,236,000	0	0	0	0	0	0
070 환경	104,443,584,413	0	565,716,000	0	0	103,877,868,413	0	0	0	0
071 상하수도·수질	1,226,207,000	0	72,216,000	0	0	1,153,991,000	0	0	0	0
072 폐기물	102,503,877,413	0	300,000,000	0	0	102,203,877,413	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	713,500,000	0	193,500,000	0	0	520,000,000	0	0	0	0
080 사회복지	206,916,537,322	40,291,450	1,936,972,840	3,000,384,000	456,957,820	34,964,425,680	0	0	0	0
081 기초생활보장	3,500,413,000	0	0	0	0	2,850,279,000	0	0	0	0
082 취약계층지원	36,932,692,810	0	101,438,000	1,907,795,000	73,800,000	11,129,560,570	0	0	0	0

(단위: 원)

구 분 분 야 별	300									
	307			308						
	307-10 사회복지시설법정운영비 보조	307-11 사회복지사업보조	307-12 민간인위탁교육비	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 지역대학에 대한 경상보조	308-10 시·군·구 교육비특별회계 법정전출금	308-12 예비군육성지원경상보조	308-13 공기관등에대한경상적위탁 사업비
합계	102,913,972,280	67,437,012,012	16,083,000	337,718,127,200	46,285,241,490	65,916,477,580	100,000,000	323,968,000	288,400,000	183,565,081,130
010 일반공공행정	0	0	0	6,502,516,280	20,780,000	0	0	0	0	6,122,777,280
011 입법및선거관리	0	0	0	1,471,958,990	0	0	0	0	0	1,112,999,990
013 지방행정·재정지원	0	0	0	396,240,240	20,780,000	0	0	0	0	375,460,240
016 일반행정	0	0	0	4,634,317,050	0	0	0	0	0	4,634,317,050
020 공공질서및안전	0	0	0	288,400,000	0	0	0	0	288,400,000	0
025 재난방재·민방위	0	0	0	288,400,000	0	0	0	0	288,400,000	0
050 교육	0	0	0	66,285,730,580	48,844,000	65,462,918,580	0	323,968,000	0	450,000,000
051 유아및초중등교육	0	0	0	66,236,886,580	0	65,462,918,580	0	323,968,000	0	450,000,000
053 평생·직업교육	0	0	0	48,844,000	48,844,000	0	0	0	0	0
060 문화및관광	0	0	0	16,154,754,350	17,019,000	0	0	0	0	16,137,735,350
061 문화예술	0	0	0	492,850,000	0	0	0	0	0	492,850,000
062 관광	0	0	0	1,022,520,250	0	0	0	0	0	1,022,520,250
063 체육	0	0	0	14,622,365,100	0	0	0	0	0	14,622,365,100
064 문화재	0	0	0	17,019,000	17,019,000	0	0	0	0	0
070 환경	0	0	0	13,693,511,510	1,165,788,660	10,500,000	0	0	0	12,517,222,850
071 상하수도·수질	0	0	0	994,369,900	0	0	0	0	0	994,369,900
072 폐기물	0	0	0	12,205,664,610	1,165,788,660	0	0	0	0	11,039,875,950
073 대기	0	0	0	482,977,000	0	0	0	0	0	482,977,000
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	10,500,000	0	10,500,000	0	0	0	0
080 사회복지	99,080,493,520	67,437,012,012	0	84,303,545,750	0	443,059,000	0	0	0	83,860,486,750
081 기초생활보장	0	650,134,000	0	195,917,000	0	143,059,000	0	0	0	52,858,000
082 취약계층지원	21,694,822,600	2,025,276,640	0	73,450,741,000	0	0	0	0	0	73,450,741,000

(단위: 원)

구 분 분 야 별	300							400		
	308	309			311			계	401	
	308-14 기타부담금	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상 전출금	편성목계	311-03 중앙정부차입금이자상환	311-05 기타차입금이자상환		편성목계	401-01 시설비
합계	41,238,959,000	6,318,885,500	6,317,835,500	1,050,000	40,345,920	19,995,920	20,350,000	637,115,826,613	379,175,349,476	370,022,591,096
010 일반공공행정	358,959,000	6,318,885,500	6,317,835,500	1,050,000	0	0	0	100,839,166,002	44,775,727,330	43,313,699,320
011 입법및선거관리	358,959,000	0	0	0	0	0	0	115,436,620	0	0
013 지방행정·재정지원	0	6,317,835,500	6,317,835,500	0	0	0	0	1,980,058,830	1,392,287,140	1,384,674,340
016 일반행정	0	1,050,000	0	1,050,000	0	0	0	98,743,670,552	43,383,440,190	41,929,024,980
020 공공질서및안전	0	0	0	0	0	0	0	6,995,445,360	3,153,869,930	3,153,869,930
025 재난방재·민방위	0	0	0	0	0	0	0	6,995,445,360	3,153,869,930	3,153,869,930
050 교육	0	0	0	0	0	0	0	6,164,774,440	6,160,797,340	5,282,497,340
051 유아및초중등교육	0	0	0	0	0	0	0	5,492,222,310	5,492,222,310	4,613,922,310
053 평생·직업교육	0	0	0	0	0	0	0	672,552,130	668,575,030	668,575,030
060 문화및관광	0	0	0	0	0	0	0	50,068,784,350	34,417,987,610	33,801,593,160
061 문화예술	0	0	0	0	0	0	0	16,703,277,800	6,033,914,040	5,693,953,280
062 관광	0	0	0	0	0	0	0	1,657,140,240	1,532,868,010	1,532,868,010
063 체육	0	0	0	0	0	0	0	23,403,151,320	19,852,753,290	19,814,271,600
064 문화재	0	0	0	0	0	0	0	8,305,214,990	6,998,452,270	6,760,500,270
070 환경	0	0	0	0	0	0	0	40,359,573,330	3,074,490,840	3,074,490,840
071 상하수도·수질	0	0	0	0	0	0	0	1,398,884,050	1,345,178,780	1,345,178,780
072 폐기물	0	0	0	0	0	0	0	3,296,739,560	1,538,038,080	1,538,038,080
073 대기	0	0	0	0	0	0	0	35,656,835,080	190,410,480	190,410,480
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	7,114,640	863,500	863,500
080 사회복지	0	0	0	0	0	0	0	23,406,808,565	8,381,357,530	7,644,659,220
081 기초생활보장	0	0	0	0	0	0	0	345,600,000	0	0
082 취약계층지원	0	0	0	0	0	0	0	536,867,000	403,440,000	403,440,000

(단위: 원)

구 분 분 야 별	400									
	401			402				403		
	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조 (자체재원)	402-02 민간자본사업보조 (이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조
합계	9,106,267,380	43,611,000	2,880,000	83,734,176,545	4,672,960,529	76,851,686,016	2,209,530,000	159,132,310,890	158,950,710,890	131,600,000
010 일반공공행정	1,462,028,010	0	0	217,000,000	200,000,000	17,000,000	0	49,830,618,000	49,830,618,000	0
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	7,612,800	0	0	0	0	0	0	54,582,000	54,582,000	0
016 일반행정	1,454,415,210	0	0	217,000,000	200,000,000	17,000,000	0	49,776,036,000	49,776,036,000	0
020 공공질서및안전	0	0	0	25,000,000	25,000,000	0	0	3,127,600,000	2,996,000,000	131,600,000
025 재난방재·민방위	0	0	0	25,000,000	25,000,000	0	0	3,127,600,000	2,996,000,000	131,600,000
050 교육	878,300,000	0	0	0	0	0	0	0	0	0
051 유아및초중등교육	878,300,000	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	606,994,450	9,400,000	0	4,359,801,000	74,880,000	4,284,921,000	0	7,038,513,200	7,038,513,200	0
061 문화예술	339,960,760	0	0	2,994,280,000	20,000,000	2,974,280,000	0	3,726,000,000	3,726,000,000	0
062 관광	0	0	0	123,750,000	0	123,750,000	0	0	0	0
063 체육	38,481,690	0	0	0	0	0	0	3,312,513,200	3,312,513,200	0
064 문화재	228,552,000	9,400,000	0	1,241,771,000	54,880,000	1,186,891,000	0	0	0	0
070 환경	0	0	0	33,629,471,020	0	33,629,471,020	0	3,021,863,970	3,021,863,970	0
071 상하수도·수질	0	0	0	39,213,280	0	39,213,280	0	13,017,400	13,017,400	0
072 폐기물	0	0	0	0	0	0	0	1,128,573,570	1,128,573,570	0
073 대기	0	0	0	33,584,006,600	0	33,584,006,600	0	1,880,273,000	1,880,273,000	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	6,251,140	0	6,251,140	0	0	0	0
080 사회복지	730,670,310	6,028,000	0	3,610,833,655	895,725,229	1,879,058,426	836,050,000	11,216,879,710	11,216,879,710	0
081 기초생활보장	0	0	0	45,600,000	0	45,600,000	0	300,000,000	300,000,000	0
082 취약계층지원	0	0	0	133,427,000	12,000,000	121,427,000	0	0	0	0

(단위:원)

구 분 분 야 별	400								700	
	403	404		405			406		계	701
	403-04 지역대학에 대한 자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계
합계	50,000,000	112,981,890	112,981,890	14,447,399,220	12,003,250,210	2,444,149,010	513,608,592	513,608,592	188,583,089,690	115,523,747,000
010 일반공공행정	0	112,981,890	112,981,890	5,797,969,260	5,797,969,260	0	104,869,522	104,869,522	31,407,866,690	0
011 입법및선거관리	0	0	0	115,436,620	115,436,620	0	0	0	0	0
013 지방행정·재정지원	0	112,981,890	112,981,890	320,207,800	320,207,800	0	100,000,000	100,000,000	31,407,866,690	0
016 일반행정	0	0	0	5,362,324,840	5,362,324,840	0	4,869,522	4,869,522	0	0
020 공공질서및안전	0	0	0	688,975,430	688,975,430	0	0	0	20,326,416,000	0
025 재난방재·민방위	0	0	0	688,975,430	688,975,430	0	0	0	20,326,416,000	0
050 교육	0	0	0	3,977,100	3,977,100	0	0	0	0	0
051 유아및초중등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	3,977,100	3,977,100	0	0	0	0	0
060 문화및관광	0	0	0	4,252,482,540	1,808,333,530	2,444,149,010	0	0	0	0
061 문화예술	0	0	0	3,949,083,760	1,504,934,750	2,444,149,010	0	0	0	0
062 관광	0	0	0	522,230	522,230	0	0	0	0	0
063 체육	0	0	0	237,884,830	237,884,830	0	0	0	0	0
064 문화재	0	0	0	64,991,720	64,991,720	0	0	0	0	0
070 환경	0	0	0	259,973,430	259,973,430	0	373,774,070	373,774,070	52,805,700,000	45,012,586,000
071 상하수도·수질	0	0	0	0	0	0	1,474,590	1,474,590	42,283,053,000	42,283,053,000
072 폐기물	0	0	0	257,828,430	257,828,430	0	372,299,480	372,299,480	7,793,114,000	0
073 대기	0	0	0	2,145,000	2,145,000	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	2,729,533,000	2,729,533,000
080 사회복지	0	0	0	162,772,670	162,772,670	0	34,965,000	34,965,000	4,651,676,000	4,451,676,000
081 기초생활보장	0	0	0	0	0	0	0	0	4,451,676,000	4,451,676,000
082 취약계층지원	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	700								800	
	701			702		705			계	802
	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환	705-02 예수금이자상환		
합계	73,116,064,000	5,806,183,000	36,601,500,000	47,951,476,000	47,951,476,000	25,107,866,690	21,900,000,010	3,207,866,680	31,169,312,680	31,169,312,680
010 일반공공행정	0	0	0	6,300,000,000	6,300,000,000	25,107,866,690	21,900,000,010	3,207,866,680	1,011,001,860	1,011,001,860
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	6,300,000,000	6,300,000,000	25,107,866,690	21,900,000,010	3,207,866,680	7,045,050	7,045,050
016 일반행정	0	0	0	0	0	0	0	0	1,003,956,810	1,003,956,810
020 공공질서및안전	0	0	0	20,326,416,000	20,326,416,000	0	0	0	5,907,911,600	5,907,911,600
025 재난방재·민방위	0	0	0	20,326,416,000	20,326,416,000	0	0	0	5,907,911,600	5,907,911,600
050 교육	0	0	0	0	0	0	0	0	123,745,610	123,745,610
051 유아및초중등교육	0	0	0	0	0	0	0	0	123,745,610	123,745,610
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	0	0	0	0	0	0	1,294,524,740	1,294,524,740
061 문화예술	0	0	0	0	0	0	0	0	396,018,120	396,018,120
062 관광	0	0	0	0	0	0	0	0	604,685,990	604,685,990
063 체육	0	0	0	0	0	0	0	0	293,820,630	293,820,630
064 문화재	0	0	0	0	0	0	0	0	0	0
070 환경	3,679,903,000	5,506,183,000	35,826,500,000	7,793,114,000	7,793,114,000	0	0	0	982,382,350	982,382,350
071 상하수도·수질	950,370,000	5,506,183,000	35,826,500,000	0	0	0	0	0	22,247,780	22,247,780
072 폐기물	0	0	0	7,793,114,000	7,793,114,000	0	0	0	947,362,530	947,362,530
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	2,729,533,000	0	0	0	0	0	0	0	12,772,040	12,772,040
080 사회복지	4,451,676,000	0	0	200,000,000	200,000,000	0	0	0	16,242,959,520	16,242,959,520
081 기초생활보장	4,451,676,000	0	0	0	0	0	0	0	2,599,603,560	2,599,603,560
082 취약계층지원	0	0	0	0	0	0	0	0	1,506,652,800	1,506,652,800

(단위:원)

구 분 분 야 별	800		
	802		
	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
합계	17,563,118,640	13,320,704,150	285,489,890
010 일반공공행정	652,212,090	358,789,770	0
011 입법및선거관리	0	0	0
013 지방행정·재정지원	6,315,220	729,830	0
016 일반행정	645,896,870	358,059,940	0
020 공공질서및안전	338,995,970	5,568,915,630	0
025 재난방재·민방위	338,995,970	5,568,915,630	0
050 교육	64,919,030	58,826,580	0
051 유아및초중등교육	64,919,030	58,826,580	0
053 평생·직업교육	0	0	0
060 문화및관광	1,033,031,370	261,493,370	0
061 문화예술	250,388,210	145,629,910	0
062 관광	604,619,170	66,820	0
063 체육	178,023,990	115,796,640	0
064 문화재	0	0	0
070 환경	762,348,960	220,033,390	0
071 상하수도·수질	0	22,247,780	0
072 폐기물	751,403,500	195,959,030	0
073 대기	0	0	0
074 자연	0	0	0
076 환경보호일반	10,945,460	1,826,580	0
080 사회복지	11,970,621,540	4,244,370,630	27,967,350
081 기초생활보장	2,236,301,980	363,301,580	0
082 취약계층지원	1,173,222,860	305,462,590	27,967,350

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자 보수	101-04 기간제근로자등보수	편성목계	201-01 사무관리비	
086 노동	13,111,509,370	7,888,014,420	7,888,014,420	0	0	0	7,888,014,420	420,316,950	326,293,860	147,978,490
087 보훈	20,844,039,570	44,481,380	44,481,380	0	0	0	44,481,380	74,068,460	71,670,310	20,834,780
088 주택	3,804,539,410	0	0	0	0	0	0	5,999,000	5,999,000	5,999,000
089 사회복지일반	27,287,258,240	333,776,040	333,776,040	0	0	0	333,776,040	1,105,832,160	1,089,704,680	539,857,250
08A 보육	458,271,245,092	46,436,930	46,436,930	0	0	0	46,436,930	623,555,960	574,883,040	94,708,210
08B 가족·여성	43,426,306,360	0	0	0	0	0	0	217,387,610	210,232,310	176,171,040
08C 노인	420,049,459,417	122,075,480	122,075,480	0	0	122,075,480	0	345,295,510	329,429,080	274,291,120
08D 청소년	21,483,390,010	0	0	0	0	0	0	107,996,900	105,358,400	56,681,320
090 보건	67,342,445,738	847,971,790	847,971,790	0	0	0	847,971,790	3,826,610,240	3,420,323,220	2,856,662,775
091 보건의료	65,128,847,908	847,971,790	847,971,790	0	0	0	847,971,790	3,750,877,190	3,383,046,280	2,835,931,355
093 식품의약품안전	2,213,597,830	0	0	0	0	0	0	75,733,050	37,276,940	20,731,420
100 농림해양수산	99,571,025,543	5,783,573,140	5,783,573,140	0	0	0	5,783,573,140	10,311,488,883	7,136,593,733	3,783,481,770
101 농업·농촌	73,979,842,523	2,218,840,840	2,218,840,840	0	0	0	2,218,840,840	7,838,363,623	4,847,735,353	2,393,736,520
102 임업·산촌	25,591,183,020	3,564,732,300	3,564,732,300	0	0	0	3,564,732,300	2,473,125,260	2,288,858,380	1,389,745,250
110 산업·중소기업및에너지	67,352,012,378	72,403,090	72,403,090	0	0	0	72,403,090	998,917,078	918,220,340	877,248,670
113 무역및투자유치	1,020,276,250	0	0	0	0	0	0	126,420,330	86,394,750	86,394,750
114 산업진흥·고도화	55,193,879,458	72,403,090	72,403,090	0	0	0	72,403,090	855,167,378	818,996,220	779,879,920
115 에너지및자원개발	10,824,060,830	0	0	0	0	0	0	4,609,370	4,609,370	2,754,000
116 산업·중소기업일반	313,795,840	0	0	0	0	0	0	12,720,000	8,220,000	8,220,000
120 교통및물류	502,853,496,055	97,211,220	97,211,220	0	0	0	97,211,220	14,192,688,073	13,590,464,083	1,518,077,270
121 도로	235,126,475,210	48,853,840	48,853,840	0	0	0	48,853,840	11,325,569,978	10,868,597,398	547,806,060
123 도시철도	48,173,112,200	0	0	0	0	0	0	4,949,200	0	0
126 대중교통·물류등기타	219,553,908,645	48,357,380	48,357,380	0	0	0	48,357,380	2,862,168,895	2,721,866,685	970,271,210
140 국토및지역개발	148,173,689,335	10,672,077,809	10,672,077,809	0	0	0	10,672,077,809	7,362,571,966	6,103,995,936	3,627,672,170
141 수자원	29,739,169,608	47,184,558	47,184,558	0	0	0	47,184,558	524,831,630	503,838,230	57,902,300

(단위: 원)

구 분 분 야 별	200									
	201			202					203	
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계	203-01 기관운영업무추진비
086 노동	8,627,600	169,687,770	0	2,760,000	2,760,000	0	0	0	6,228,260	0
087 보훈	3,853,530	46,982,000	0	0	0	0	0	0	2,398,150	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	171,035,430	378,812,000	0	0	0	0	0	0	16,127,480	0
08A 보육	349,551,610	130,623,220	0	27,401,170	27,401,170	0	0	0	7,235,550	0
08B 가족·여성	12,919,060	21,142,210	0	0	0	0	0	0	7,155,300	0
08C 노인	35,421,380	19,716,580	0	0	0	0	0	0	15,866,430	0
08D 청소년	3,183,540	45,493,540	0	0	0	0	0	0	2,638,500	0
090 보건	519,760,445	43,900,000	0	107,304,000	107,304,000	0	0	0	28,402,540	0
091 보건의료	506,114,925	41,000,000	0	98,352,000	98,352,000	0	0	0	23,903,240	0
093 식품의약품안전	13,645,520	2,900,000	0	8,952,000	8,952,000	0	0	0	4,499,300	0
100 농림해양수산	1,700,641,833	1,652,470,130	0	38,103,880	30,898,880	0	7,205,000	0	47,746,390	0
101 농업·농촌	1,205,363,203	1,248,635,630	0	33,148,680	25,943,680	0	7,205,000	0	42,451,200	0
102 임업·산촌	495,278,630	403,834,500	0	4,955,200	4,955,200	0	0	0	5,295,190	0
110 산업·중소기업및에너지	15,310	40,956,360	0	38,749,978	4,499,998	34,249,980	0	0	41,946,760	0
113 무역및투자유치	0	0	0	34,249,980	0	34,249,980	0	0	5,775,600	0
114 산업진흥·고도화	0	39,116,300	0	4,499,998	4,499,998	0	0	0	31,671,160	0
115 에너지및자원개발	15,310	1,840,060	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	4,500,000	0
120 교통및물류	12,042,386,813	30,000,000	0	9,963,600	9,963,600	0	0	0	53,349,110	0
121 도로	10,290,791,338	30,000,000	0	0	0	0	0	0	25,055,360	0
123 도시철도	0	0	0	0	0	0	0	0	4,949,200	0
126 대중교통·물류등기타	1,751,595,475	0	0	9,963,600	9,963,600	0	0	0	23,344,550	0
140 국토및지역개발	2,279,976,766	196,347,000	0	22,853,570	22,853,570	0	0	0	114,302,440	0
141 수자원	445,935,930	0	0	0	0	0	0	0	7,643,400	0

(단위:원)

구 분 분 야 별	200									
	203			204			205			
	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	205-01 의정활동비	205-02 월정수당	205-03 의원국내여비
086 노동	0	6,228,260	0	0	0	0	0	0	0	0
087 보훈	0	2,398,150	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	16,127,480	0	0	0	0	0	0	0	0
08A 보육	0	7,235,550	0	5,106,200	0	5,106,200	0	0	0	0
08B 가족·여성	0	7,155,300	0	0	0	0	0	0	0	0
08C 노인	0	15,866,430	0	0	0	0	0	0	0	0
08D 청소년	0	2,638,500	0	0	0	0	0	0	0	0
090 보건	0	28,402,540	0	0	0	0	0	0	0	0
091 보건의료	0	23,903,240	0	0	0	0	0	0	0	0
093 식품의약품안전	0	4,499,300	0	0	0	0	0	0	0	0
100 농림해양수산	0	47,746,390	0	0	0	0	0	0	0	0
101 농업·농촌	0	42,451,200	0	0	0	0	0	0	0	0
102 임업·산촌	0	5,295,190	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	41,946,760	0	0	0	0	0	0	0	0
113 무역및투자유치	0	5,775,600	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	31,671,160	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	4,500,000	0	0	0	0	0	0	0	0
120 교통및물류	0	53,349,110	0	63,234,460	0	63,234,460	0	0	0	0
121 도로	0	25,055,360	0	0	0	0	0	0	0	0
123 도시철도	0	4,949,200	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	23,344,550	0	63,234,460	0	63,234,460	0	0	0	0
140 국토및지역개발	0	114,302,440	0	17,496,780	0	17,496,780	0	0	0	0
141 수자원	0	7,643,400	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	200									
	205									206
	205-04 의원국외여비	205-05 의정운영공통경비	205-06 의회운영업무추진비	205-07 의원역량개발비 (공공위탁, 자체교육)	205-08 의원역량개발비(민간위탁)	205-09 의원정책개발비	205-10 의장협의체부담금	205-11 의원국민연금부담금	205-12 의원국민건강강부담금	편성목계
086 노동	0	0	0	0	0	0	0	0	0	58,899,730
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
08A 보육	0	0	0	0	0	0	0	0	0	0
08B 가족·여성	0	0	0	0	0	0	0	0	0	0
08C 노인	0	0	0	0	0	0	0	0	0	0
08D 청소년	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	0	270,580,480
091 보건의료	0	0	0	0	0	0	0	0	0	245,575,670
093 식품의약품안전	0	0	0	0	0	0	0	0	0	25,004,810
100 농림해양수산	0	0	0	0	0	0	0	0	0	3,010,816,680
101 농업·농촌	0	0	0	0	0	0	0	0	0	2,836,800,190
102 임업·산촌	0	0	0	0	0	0	0	0	0	174,016,490
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	0	0	0	292,917,220
121 도로	0	0	0	0	0	0	0	0	0	292,917,220
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	177,309,380
141 수자원	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	200				300					
	206	207			계	301				
	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금 (국고보조자원)	301-02 사회보장적수혜금 (취약계층, 지방자원)	301-04 장학금및학자금	301-05 의용소방대지원경비
086 노동	58,899,730	26,135,100	26,135,100	0	4,654,518,430	331,232,200	164,500,000	30,000,000	0	0
087 보훈	0	0	0	0	19,179,626,360	18,373,739,360	0	18,362,939,360	0	0
088 주택	0	0	0	0	3,798,540,410	3,798,540,410	3,499,253,520	299,286,890	0	0
089 사회복지일반	0	0	0	0	25,746,955,750	19,972,642,800	0	12,042,006,960	0	0
08A 보육	0	8,930,000	8,930,000	0	446,866,709,992	353,865,965,372	283,391,841,352	70,449,702,200	0	0
08B 가족·여성	0	0	0	0	35,598,629,880	23,347,289,100	18,226,655,060	5,118,584,040	0	0
08C 노인	0	0	0	0	410,229,491,692	353,775,372,020	317,732,722,220	35,310,879,800	0	0
08D 청소년	0	0	0	0	16,006,993,430	1,142,797,650	344,980,660	60,550,000	606,000,000	0
090 보건	270,580,480	0	0	0	57,266,865,968	2,959,285,120	0	2,617,650,000	0	0
091 보건의료	245,575,670	0	0	0	55,139,825,968	2,860,245,120	0	2,617,650,000	0	0
093 식품의약품안전	25,004,810	0	0	0	2,127,040,000	99,040,000	0	0	0	0
100 농림해양수산	3,010,816,680	78,228,200	78,228,200	0	36,696,884,490	23,285,118,840	392,000,000	8,520,150,000	216,370	0
101 농업·농촌	2,836,800,190	78,228,200	78,228,200	0	36,555,793,330	23,146,228,680	392,000,000	8,520,150,000	216,370	0
102 임업·산촌	174,016,490	0	0	0	141,091,160	138,890,160	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	51,707,923,800	33,813,469,290	0	0	0	0
113 무역및투자유치	0	0	0	0	893,855,920	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	50,633,179,920	33,694,515,330	0	0	0	0
115 에너지및자원개발	0	0	0	0	536,000	536,000	0	0	0	0
116 산업·중소기업일반	0	0	0	0	180,351,960	118,417,960	0	0	0	0
120 교통및물류	292,917,220	182,759,600	182,759,600	0	186,772,921,496	344,704,000	0	0	0	0
121 도로	292,917,220	139,000,000	139,000,000	0	196,423,546	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	43,759,600	43,759,600	0	186,576,497,950	344,704,000	0	0	0	0
140 국토및지역개발	177,309,380	926,613,860	926,613,860	0	4,420,919,920	1,958,484,700	0	0	0	0
141 수자원	0	13,350,000	13,350,000	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	300									
	301								302	
	301-06 자율방범대실비지원	301-07 통장·이장·반장활동 보상금	301-08 민간인국외여비	301-09 외빈초청여비	301-10 사회복무요원보상금	301-11 행사실비지원금	301-12 예술단원·운동부등보상금	301-14 기타보상금	편성목계	302-02 민간인재해및복구활동 보상금
086 노동	0	0	0	0	0	10,637,200	0	126,095,000	0	0
087 보훈	0	0	0	0	0	10,800,000	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	7,930,635,840	0	0	0	0	0
08A 보육	0	0	0	0	0	24,421,820	0	0	0	0
08B 가족·여성	0	0	0	0	0	0	0	2,050,000	0	0
08C 노인	0	0	0	0	0	0	0	731,770,000	0	0
08D 청소년	0	0	0	0	46,698,990	64,788,000	0	19,780,000	0	0
090 보건	0	0	0	0	0	17,750,190	0	323,884,930	0	0
091 보건의료	0	0	0	0	0	15,982,190	0	226,612,930	0	0
093 식품의약품안전	0	0	0	0	0	1,768,000	0	97,272,000	0	0
100 농림해양수산	0	0	0	0	76,299,640	57,541,600	0	14,238,911,230	530,551,200	530,551,200
101 농업·농촌	0	0	0	0	0	57,541,600	0	14,176,320,710	530,551,200	530,551,200
102 임업·산촌	0	0	0	0	76,299,640	0	0	62,590,520	0	0
110 산업·중소기업및에너지	0	0	0	0	0	2,935,400	0	33,810,533,890	615,000,000	615,000,000
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	2,399,400	0	33,692,115,930	615,000,000	615,000,000
115 에너지및자원개발	0	0	0	0	0	536,000	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	118,417,960	0	0
120 교통및물류	0	0	0	0	0	0	0	344,704,000	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	344,704,000	0	0
140 국토및지역개발	0	0	0	0	0	0	0	1,958,484,700	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	300									
	303		304				305		306	
	편성목계	303-01 포상금	편성목계	304-01 연금부담금	304-02 국민건강보험금	304-04 공무직(무기계약)근로자 보험료부담금 등	편성목계	305-01 배상금등	편성목계	306-01 출연금
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	0	0
08A 보육	0	0	0	0	0	0	0	0	0	0
08B 가족·여성	3,000,000	3,000,000	0	0	0	0	0	0	0	0
08C 노인	0	0	12,813,770	0	0	12,813,770	0	0	0	0
08D 청소년	0	0	0	0	0	0	0	0	10,317,754,000	10,317,754,000
090 보건	0	0	0	0	0	0	0	0	0	0
091 보건의료	0	0	0	0	0	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	991,320	991,320	50,000,000	50,000,000
101 농업·농촌	0	0	0	0	0	0	991,320	991,320	50,000,000	50,000,000
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	11,387,874,000	11,387,874,000
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	11,387,874,000	11,387,874,000
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	71,954,120	71,954,120	0	0	0	0	189,823,546	189,823,546	0	0
121 도로	0	0	0	0	0	0	189,823,546	189,823,546	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	71,954,120	71,954,120	0	0	0	0	0	0	0	0
140 국토및지역개발	0	0	0	0	0	0	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	300 307									
	편성목계	307-01 의료 및 회복비	307-02 민간경상사업보조	307-03 민간단체법정운영비보조	307-04 민간행사사업보조	307-05 민간위탁금	307-06 보험금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금
086 노동	4,303,286,230	0	1,429,460,760	198,819,000	27,650,000	2,647,356,470	0	0	0	0
087 보훈	805,887,000	0	18,000,000	491,387,000	72,500,000	224,000,000	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	2,500,060,950	0	0	363,000,000	14,400,000	0	0	0	0	0
08A 보육	92,979,432,620	40,291,450	2,788,080	0	120,000,000	8,535,414,640	0	0	0	0
08B 가족·여성	12,248,340,780	0	0	39,383,000	0	2,454,284,000	0	0	0	0
08C 노인	49,099,982,152	0	288,580,000	0	148,607,820	5,932,154,000	0	0	0	0
08D 청소년	4,546,441,780	0	96,706,000	0	0	1,191,377,000	0	0	0	0
090 보건	53,562,074,848	42,153,170,088	1,154,311,000	0	0	6,421,115,000	0	0	0	0
091 보건의료	51,534,074,848	42,153,170,088	1,154,311,000	0	0	4,393,115,000	0	0	0	0
093 식품의약품안전	2,028,000,000	0	0	0	0	2,028,000,000	0	0	0	0
100 농림해양수산	12,751,022,130	0	12,244,125,420	76,732,800	37,670,000	24,000,000	368,493,910	0	0	0
101 농업·농촌	12,751,022,130	0	12,244,125,420	76,732,800	37,670,000	24,000,000	368,493,910	0	0	0
102 임업·산촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	2,924,830,510	0	1,255,532,690	84,274,000	80,000,000	0	0	0	1,309,242,250	195,781,570
113 무역및투자유치	298,055,920	0	298,055,920	0	0	0	0	0	0	0
114 산업진흥·고도화	2,564,840,590	0	949,816,770	30,000,000	80,000,000	0	0	0	1,309,242,250	195,781,570
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	61,934,000	0	7,660,000	54,274,000	0	0	0	0	0	0
120 교통및물류	40,481,249,100	0	580,215,790	0	0	253,110,000	0	0	0	39,647,923,310
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	40,481,249,100	0	580,215,790	0	0	253,110,000	0	0	0	39,647,923,310
140 국토및지역개발	1,409,068,300	0	127,985,300	0	0	1,265,000,000	0	0	0	0
141 수자원	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	300									
	307			308						
	307-10 사회복지시설법정운영비 보조	307-11 사회복지사업보조	307-12 민간인위탁교육비	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 지역대학에 대한 경상보조	308-10 시·군·구 교육비특별회계 법정전출금	308-12 예비군육성지원경상보조	308-13 공기관등에대한경상적위탁 사업비
086 노동	0	0	0	20,000,000	0	0	0	0	0	20,000,000
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	976,646,000	1,146,014,950	0	3,274,252,000	0	300,000,000	0	0	0	2,974,252,000
08A 보육	73,849,217,140	10,431,721,310	0	21,312,000	0	0	0	0	0	21,312,000
08B 가족·여성	1,250,366,780	8,504,307,000	0	0	0	0	0	0	0	0
08C 노인	1,309,441,000	41,421,199,332	0	7,341,323,750	0	0	0	0	0	7,341,323,750
08D 청소년	0	3,258,358,780	0	0	0	0	0	0	0	0
090 보건	3,833,478,760	0	0	745,506,000	0	0	0	0	0	745,506,000
091 보건의료	3,833,478,760	0	0	745,506,000	0	0	0	0	0	745,506,000
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	79,201,000	2,201,000	0	0	0	0	77,000,000
101 농업·농촌	0	0	0	77,000,000	0	0	0	0	0	77,000,000
102 임업·산촌	0	0	0	2,201,000	2,201,000	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	2,966,750,000	0	0	100,000,000	0	0	2,866,750,000
113 무역및투자유치	0	0	0	595,800,000	0	0	0	0	0	595,800,000
114 산업진흥·고도화	0	0	0	2,370,950,000	0	0	100,000,000	0	0	2,270,950,000
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	145,664,840,730	45,030,608,830	0	0	0	0	59,754,231,900
121 도로	0	0	0	6,600,000	0	0	0	0	0	6,600,000
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	145,658,240,730	45,030,608,830	0	0	0	0	59,747,631,900
140 국토및지역개발	0	0	16,083,000	1,033,371,000	0	0	0	0	0	1,033,371,000
141 수자원	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 아 별	300							400		
	308	309			311			계	401	
	308-14 기타부담금	편성목계	309-01 공사·공단경상전출금	309-02 공무원연금관리공단경상 전출금	편성목계	311-03 중앙정부차입금이자상환	311-05 기타차입금이자상환		편성목계	401-01 시설비
086 노동	0	0	0	0	0	0	0	148,659,570	76,837,600	76,837,600
087 보훈	0	0	0	0	0	0	0	1,545,863,370	1,545,863,370	865,206,370
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	100,089,070	0	0
08A 보육	0	0	0	0	0	0	0	3,190,146,510	2,155,627,880	2,155,627,880
08B 가족·여성	0	0	0	0	0	0	0	6,259,509,000	37,019,000	37,019,000
08C 노인	0	0	0	0	0	0	0	5,911,674,365	258,093,450	258,093,450
08D 청소년	0	0	0	0	0	0	0	5,368,399,680	3,904,476,230	3,848,434,920
090 보건	0	0	0	0	0	0	0	4,078,516,620	3,784,485,250	3,407,767,850
091 보건의료	0	0	0	0	0	0	0	4,078,516,620	3,784,485,250	3,407,767,850
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	44,817,991,060	26,590,047,030	26,416,770,230
101 농업·농촌	0	0	0	0	0	0	0	25,607,993,610	8,904,930,170	8,894,646,170
102 임업·산촌	0	0	0	0	0	0	0	19,209,997,450	17,685,116,860	17,522,124,060
110 산업·중소기업및에너지	0	0	0	0	0	0	0	14,145,870,530	5,287,723,580	5,283,058,580
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	3,326,955,070	2,643,909,590	2,643,909,590
115 에너지및자원개발	0	0	0	0	0	0	0	10,818,915,460	2,643,813,990	2,639,148,990
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	40,880,000,000	0	0	0	20,350,000	0	20,350,000	235,373,302,956	163,345,124,896	158,449,269,486
121 도로	0	0	0	0	0	0	0	223,002,900,356	157,574,906,756	152,744,035,946
123 도시철도	0	0	0	0	0	0	0	65,612,000	65,612,000	65,612,000
126 대중교통·물류등기타	40,880,000,000	0	0	0	20,350,000	0	20,350,000	12,304,790,600	5,704,606,140	5,639,621,540
140 국토및지역개발	0	0	0	0	19,995,920	19,995,920	0	110,847,740,920	80,203,738,140	80,194,915,140
141 수자원	0	0	0	0	0	0	0	27,854,352,240	27,854,352,240	27,854,352,240

(단위: 원)

구 분 분 야 별	400									
	401			402				403		
	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본사업보조 (자체재원)	402-02 민간자본사업보조 (이전재원)	402-03 민간위탁사업비	편성목계	403-02 공기관등에대한자본적위탁 사업비	403-03 예비군육성지원자본보조
086 노동	0	0	0	60,000,000	0	60,000,000	0	0	0	0
087 보훈	674,629,000	6,028,000	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	96,607,000	12,796,000	83,811,000	0	0	0	0
08A 보육	0	0	0	887,050,000	15,000,000	36,000,000	836,050,000	0	0	0
08B 가족·여성	0	0	0	0	0	0	0	6,205,000,000	6,205,000,000	0
08C 노인	0	0	0	2,384,739,655	855,929,229	1,528,810,426	0	3,251,366,260	3,251,366,260	0
08D 청소년	56,041,310	0	0	3,410,000	0	3,410,000	0	1,460,513,450	1,460,513,450	0
090 보건	369,197,400	7,520,000	0	38,000,000	0	38,000,000	0	0	0	0
091 보건의료	369,197,400	7,520,000	0	38,000,000	0	38,000,000	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	163,796,800	6,600,000	2,880,000	11,799,371,790	1,041,621,500	9,384,270,290	1,373,480,000	4,988,000,000	4,988,000,000	0
101 농업·농촌	7,404,000	0	2,880,000	10,400,570,630	1,041,621,500	9,358,949,130	0	4,988,000,000	4,988,000,000	0
102 임업·산촌	156,392,800	6,600,000	0	1,398,801,160	0	25,321,160	1,373,480,000	0	0	0
110 산업·중소기업및에너지	4,665,000	0	0	8,757,566,950	190,400,000	8,567,166,950	0	100,580,000	50,580,000	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	633,045,480	132,000,000	501,045,480	0	50,000,000	0	0
115 에너지및자원개발	4,665,000	0	0	8,124,521,470	58,400,000	8,066,121,470	0	50,580,000	50,580,000	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	4,881,792,410	14,063,000	0	5,575,652,000	23,580,000	5,552,072,000	0	65,104,926,010	65,104,926,010	0
121 도로	4,830,870,810	0	0	0	0	0	0	65,089,176,500	65,089,176,500	0
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	50,921,600	14,063,000	0	5,575,652,000	23,580,000	5,552,072,000	0	15,749,510	15,749,510	0
140 국토및지역개발	8,823,000	0	0	15,721,480,130	2,221,753,800	13,499,726,330	0	14,703,330,000	14,703,330,000	0
141 수자원	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	400								700	
	403	404		405			406		계	701
	403-04 지역대학에 대한 자본보조	편성목계	404-01 공사·공단자본전출금	편성목계	405-01 자산및물품취득비	405-02 도서구입비	편성목계	406-01 기타자본이전		편성목계
086 노동	0	0	0	11,821,970	11,821,970	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	3,482,070	3,482,070	0	0	0	0	0
08A 보육	0	0	0	147,468,630	147,468,630	0	0	0	0	0
08B 가족·여성	0	0	0	0	0	0	17,490,000	17,490,000	0	0
08C 노인	0	0	0	0	0	0	17,475,000	17,475,000	200,000,000	0
08D 청소년	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	256,031,370	256,031,370	0	0	0	0	0
091 보건의료	0	0	0	256,031,370	256,031,370	0	0	0	0	0
093 식품의약품안전	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	1,440,572,240	1,440,572,240	0	0	0	0	0
101 농업·농촌	0	0	0	1,314,492,810	1,314,492,810	0	0	0	0	0
102 임업·산촌	0	0	0	126,079,430	126,079,430	0	0	0	0	0
110 산업·중소기업및에너지	50,000,000	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	50,000,000	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	1,347,600,050	1,347,600,050	0	0	0	64,984,485,000	64,984,485,000
121 도로	0	0	0	338,817,100	338,817,100	0	0	0	0	0
123 도시철도	0	0	0	0	0	0	0	0	48,102,551,000	48,102,551,000
126 대중교통·물류등기타	0	0	0	1,008,782,950	1,008,782,950	0	0	0	16,881,934,000	16,881,934,000
140 국토및지역개발	0	0	0	219,192,650	219,192,650	0	0	0	14,406,946,000	1,075,000,000
141 수자원	0	0	0	0	0	0	0	0	1,075,000,000	1,075,000,000

(단위:원)

구 분 분 야 별	700								800	
	701			702		705			계	802
	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환	705-02 예수금이자상환		
086 노동	0	0	0	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	0	0	605,220	605,220
08A 보육	0	0	0	0	0	0	0	0	7,544,395,700	7,544,395,700
08B 가족·여성	0	0	0	0	0	0	0	0	1,350,779,870	1,350,779,870
08C 노인	0	0	0	200,000,000	200,000,000	0	0	0	3,240,922,370	3,240,922,370
08D 청소년	0	0	0	0	0	0	0	0	0	0
090 보건	0	0	0	0	0	0	0	0	1,322,481,120	1,322,481,120
091 보건의료	0	0	0	0	0	0	0	0	1,311,656,340	1,311,656,340
093 식품의약품안전	0	0	0	0	0	0	0	0	10,824,780	10,824,780
100 농림해양수산	0	0	0	0	0	0	0	0	1,961,087,970	1,961,087,970
101 농업·농촌	0	0	0	0	0	0	0	0	1,758,851,120	1,758,851,120
102 임업·산촌	0	0	0	0	0	0	0	0	202,236,850	202,236,850
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	426,897,880	426,897,880
113 무역및투자유치	0	0	0	0	0	0	0	0	0	0
114 산업진흥·고도화	0	0	0	0	0	0	0	0	306,174,000	306,174,000
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0	0	120,723,880	120,723,880
120 교통및물류	64,984,485,000	0	0	0	0	0	0	0	1,432,887,310	1,432,887,310
121 도로	0	0	0	0	0	0	0	0	552,727,490	552,727,490
123 도시철도	48,102,551,000	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	16,881,934,000	0	0	0	0	0	0	0	880,159,820	880,159,820
140 국토및지역개발	0	300,000,000	775,000,000	13,331,946,000	13,331,946,000	0	0	0	463,432,720	463,432,720
141 수자원	0	300,000,000	775,000,000	0	0	0	0	0	237,801,180	237,801,180

(단위:원)

구 분 분 야 별	800		
	802		
	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
086 노동	0	0	0
087 보훈	0	0	0
088 주택	0	0	0
089 사회복지일반	0	605,220	0
08A 보육	4,560,904,950	2,983,490,750	0
08B 가족·여성	1,077,097,600	273,682,270	0
08C 노인	2,923,094,150	317,828,220	0
08D 청소년	0	0	0
090 보건	776,901,460	545,579,660	0
091 보건의료	767,493,860	544,162,480	0
093 식품의약품안전	9,407,600	1,417,180	0
100 농림해양수산	1,103,009,740	845,984,230	12,094,000
101 농업·농촌	993,041,890	765,809,230	0
102 임업·산촌	109,967,850	80,175,000	12,094,000
110 산업·중소기업및에너지	293,582,810	133,315,070	0
113 무역및투자유치	0	0	0
114 산업진흥·고도화	203,820,430	102,353,570	0
115 에너지및자원개발	0	0	0
116 산업·중소기업일반	89,762,380	30,961,500	0
120 교통및물류	423,365,780	893,470,110	116,051,420
121 도로	20,224,580	416,451,490	116,051,420
123 도시철도	0	0	0
126 대중교통·물류등기타	403,141,200	477,018,620	0
140 국토및지역개발	144,129,890	189,925,710	129,377,120
141 수자원	114,887,220	122,913,960	0

(단위: 원)

구 분 분 야 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자 보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
142 지역및도시	104,655,117,727	10,624,893,251	10,624,893,251	0	0	0	10,624,893,251	6,804,338,336	5,580,505,706	3,550,117,870
143 산업단지	13,779,402,000	0	0	0	0	0	0	33,402,000	19,652,000	19,652,000
900 기타	321,366,379,642	249,870,869,070	249,870,869,070	207,356,375,610	15,247,143,090	27,267,350,370	0	8,648,116,782	5,474,692,899	5,469,523,349
901 기타	321,366,379,642	249,870,869,070	249,870,869,070	207,356,375,610	15,247,143,090	27,267,350,370	0	8,648,116,782	5,474,692,899	5,469,523,349

(단위:원)

구 분 분 야 별	200				300					
	206	207			계	301				
	206-01 재료비	편성목계	207-01 연구용역비	207-02 전산개발비		편성목계	301-01 사회보장적수혜금 (국고보조자원)	301-02 사회보장적수혜금 (취약계층, 지방자원)	301-04 장학금및학자금	301-05 의용소방대지원경비
142 지역및도시	177,309,380	913,263,860	913,263,860	0	3,155,919,920	1,958,484,700	0	0	0	0
143 산업단지	0	0	0	0	1,265,000,000	0	0	0	0	0
900 기타	0	0	0	0	62,829,541,310	0	0	0	0	0
901 기타	0	0	0	0	62,829,541,310	0	0	0	0	0

(단위:원)

구 분 분 야 별	300									
	307			308						
	307-10 사회복지시설법정운영비 보조	307-11 사회복지사업보조	307-12 민간인위탁교육비	편성목계	308-07 자치단체간부담금	308-08 교육기관에대한보조	308-09 지역대학에 대한 경상보조	308-10 시·군·구 교육비특별회계 법정전출금	308-12 예비군육성지원경상보조	308-13 공기관등에대한경상적위탁 사업비
142 지역및도시	0	0	16,083,000	1,033,371,000	0	0	0	0	0	1,033,371,000
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	700								800	
	701			702		705			계	802
	701-01 기타회계전출금	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	702-01 기금전출금	편성목계	705-01 예수금원금상환	705-02 예수금이자상환		
142 지역및도시	0	0	0	13,331,946,000	13,331,946,000	0	0	0	225,631,540	225,631,540
143 산업단지	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

구 분 분 야 별	800		
	802		
	802-01 국고보조금반환금	802-02 시·도비보조금반환금	802-03 기타반환금등
142 지역및도시	29,242,670	67,011,750	129,377,120
143 산업단지	0	0	0
900 기타	0	0	0
901 기타	0	0	0

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

기타특별회계

(단위:원)

구분 분야별	결산 총액	100				200				
		계	101			계	201			202
			편성목계	101-03 공무직(무기계약)근로자 보수	101-04 기간제근로자등보수		편성목계	201-01 사무관리비	201-02 공공운영비	
합계	139,488,412,709	219,438,590	219,438,590	45,420,180	174,018,410	3,986,073,881	3,720,464,881	999,911,390	2,720,553,491	7,034,000
010 일반공공행정	1,523,420	0	0	0	0	0	0	0	0	0
016 일반행정	1,523,420	0	0	0	0	0	0	0	0	0
070 환경	41,497,138,658	66,398,600	66,398,600	0	66,398,600	370,679,260	178,531,860	61,293,760	117,238,100	862,400
071 상하수도·수질	12,261,895,208	66,398,600	66,398,600	0	66,398,600	370,679,260	178,531,860	61,293,760	117,238,100	862,400
072 폐기물	18,026,626,070	0	0	0	0	0	0	0	0	0
076 환경보호일반	11,208,617,380	0	0	0	0	0	0	0	0	0
080 사회복지	5,598,355,570	0	0	0	0	6,222,170	6,222,170	6,100,000	122,170	0
081 기초생활보장	5,598,355,570	0	0	0	0	6,222,170	6,222,170	6,100,000	122,170	0
100 농림해양수산	4,189,761,780	0	0	0	0	0	0	0	0	0
101 농업·농촌	4,189,761,780	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	110,066,000	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	110,066,000	0	0	0	0	0	0	0	0	0
120 교통및물류	88,039,975,501	107,619,810	107,619,810	0	107,619,810	3,603,000,851	3,535,710,851	932,517,630	2,603,193,221	0
121 도로	4,587,110,760	20,795,010	20,795,010	0	20,795,010	1,416,849,820	1,416,849,820	545,537,560	871,312,260	0
123 도시철도	48,880,632,480	0	0	0	0	5,392,480	5,392,480	781,000	4,611,480	0
126 대중교통·물류등기타	34,572,232,261	86,824,800	86,824,800	0	86,824,800	2,180,758,551	2,113,468,551	386,199,070	1,727,269,481	0
900 기타	51,591,780	45,420,180	45,420,180	45,420,180	0	6,171,600	0	0	0	6,171,600
901 기타	51,591,780	45,420,180	45,420,180	45,420,180	0	6,171,600	0	0	0	6,171,600

(단위:원)

구 분 분 야 별	200			300						
	202	207		계	301			303		307
	202-01 국내여비	편성목계	207-01 연구용역비		편성목계	301-01 사회보장적수혜금 (국고보조재원)	301-11 행사실비지원금	편성목계	303-01 포상금	편성목계
합계	7,034,000	258,575,000	258,575,000	40,950,500,170	1,073,841,670	1,003,065,670	70,776,000	16,000,000	16,000,000	32,297,573,000
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
070 환경	862,400	191,285,000	191,285,000	5,000,000	0	0	0	5,000,000	5,000,000	0
071 상하수도·수질	862,400	191,285,000	191,285,000	5,000,000	0	0	0	5,000,000	5,000,000	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	5,424,639,670	1,003,065,670	1,003,065,670	0	0	0	0
081 기초생활보장	0	0	0	5,424,639,670	1,003,065,670	1,003,065,670	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	67,290,000	67,290,000	35,520,860,500	70,776,000	0	70,776,000	11,000,000	11,000,000	32,297,573,000
121 도로	0	0	0	0	0	0	0	0	0	0
123 도시철도	0	0	0	32,257,573,000	0	0	0	0	0	32,257,573,000
126 대중교통·물류등기타	0	67,290,000	67,290,000	3,263,287,500	70,776,000	0	70,776,000	11,000,000	11,000,000	40,000,000
900 기타	6,171,600	0	0	0	0	0	0	0	0	0
901 기타	6,171,600	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	300					400				
	307		308			계	401			
	307-02 민간경상사업보조	307-09 운수업계보조금	편성목계	308-07 자치단체간부담금	308-13 공기관등에대한경상적위탁 사업비		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비
합계	40,000,000	32,257,573,000	7,563,085,500	4,421,574,000	3,141,511,500	48,785,274,868	47,194,426,518	46,037,515,068	1,142,886,450	14,025,000
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	12,413,925,308	11,213,597,188	10,515,122,788	684,449,400	14,025,000
071 상하수도·수질	0	0	0	0	0	11,819,817,348	10,619,489,228	9,921,014,828	684,449,400	14,025,000
072 폐기물	0	0	0	0	0	594,107,960	594,107,960	594,107,960	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	4,421,574,000	4,421,574,000	0	0	0	0	0	0
081 기초생활보장	0	0	4,421,574,000	4,421,574,000	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	4,189,761,780	4,189,761,780	3,738,978,780	450,783,000	0
101 농업·농촌	0	0	0	0	0	4,189,761,780	4,189,761,780	3,738,978,780	450,783,000	0
110 산업·중소기업및에너지	0	0	0	0	0	110,066,000	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	110,066,000	0	0	0	0
120 교통및물류	40,000,000	32,257,573,000	3,141,511,500	0	3,141,511,500	32,071,521,780	31,791,067,550	31,783,413,500	7,654,050	0
121 도로	0	0	0	0	0	3,030,160,370	2,980,101,510	2,980,101,510	0	0
123 도시철도	0	32,257,573,000	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	40,000,000	0	3,141,511,500	0	3,141,511,500	29,041,361,410	28,810,966,040	28,803,311,990	7,654,050	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위: 원)

구 분 분 야 별	400							500		
	402			403		405		계	501	
	편성목계	402-01 민간자본사업보조 (자체재원)	402-02 민간자본사업보조 (아전재원)	편성목계	403-02 공기관등에대한자본적위탁 사업비	편성목계	405-01 자산및물품취득비		편성목계	501-01 민간융자금
합계	120,266,000	10,200,000	110,066,000	147,255,620	147,255,620	1,323,326,730	1,323,326,730	16,617,667,000	16,617,667,000	16,617,667,000
010 일반공공행정	0	0	0	0	0	0	0	0	0	0
016 일반행정	0	0	0	0	0	0	0	0	0	0
070 환경	0	0	0	0	0	1,200,328,120	1,200,328,120	0	0	0
071 상하수도·수질	0	0	0	0	0	1,200,328,120	1,200,328,120	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	0	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	110,066,000	0	110,066,000	0	0	0	0	0	0	0
115 에너지및자원개발	110,066,000	0	110,066,000	0	0	0	0	0	0	0
120 교통및물류	10,200,000	10,200,000	0	147,255,620	147,255,620	122,998,610	122,998,610	16,617,667,000	16,617,667,000	16,617,667,000
121 도로	0	0	0	0	0	50,058,860	50,058,860	0	0	0
123 도시철도	0	0	0	0	0	0	0	16,617,667,000	16,617,667,000	16,617,667,000
126 대중교통·물류등기타	10,200,000	10,200,000	0	147,255,620	147,255,620	72,939,750	72,939,750	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	700						800			
	계	701			704		계	802		
		편성목계	701-02 공기업특별회계경상전출금	701-03 공기업특별회계자본전출금	편성목계	704-01 예탁금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	21,216,500,000	14,412,549,000	8,397,255,000	6,015,294,000	6,803,951,000	6,803,951,000	7,712,958,200	7,712,958,200	5,843,265,780	1,809,665,770
010 일반공공행정	0	0	0	0	0	0	1,523,420	1,523,420	1,523,420	0
016 일반행정	0	0	0	0	0	0	1,523,420	1,523,420	1,523,420	0
070 환경	21,216,500,000	14,412,549,000	8,397,255,000	6,015,294,000	6,803,951,000	6,803,951,000	7,424,635,490	7,424,635,490	5,750,281,010	1,674,354,480
071 상하수도·수질	0	0	0	0	0	0	0	0	0	0
072 폐기물	12,439,951,000	5,636,000,000	0	5,636,000,000	6,803,951,000	6,803,951,000	4,992,567,110	4,992,567,110	3,331,433,470	1,661,133,640
076 환경보호일반	8,776,549,000	8,776,549,000	8,397,255,000	379,294,000	0	0	2,432,068,380	2,432,068,380	2,418,847,540	13,220,840
080 사회복지	0	0	0	0	0	0	167,493,730	167,493,730	91,461,350	16,005,730
081 기초생활보장	0	0	0	0	0	0	167,493,730	167,493,730	91,461,350	16,005,730
100 농림해양수산	0	0	0	0	0	0	0	0	0	0
101 농업·농촌	0	0	0	0	0	0	0	0	0	0
110 산업·중소기업및에너지	0	0	0	0	0	0	0	0	0	0
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
120 교통및물류	0	0	0	0	0	0	119,305,560	119,305,560	0	119,305,560
121 도로	0	0	0	0	0	0	119,305,560	119,305,560	0	119,305,560
123 도시철도	0	0	0	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0	0	0	0

(단위:원)

구 분 분 야 별	800
	802
	802-03 기타반환금등
합계	60,026,650
010 일반공공행정	0
016 일반행정	0
070 환경	0
071 상하수도·수질	0
072 폐기물	0
076 환경보호일반	0
080 사회복지	60,026,650
081 기초생활보장	60,026,650
100 농림해양수산	0
101 농업·농촌	0
110 산업·중소기업및에너지	0
115 에너지및자원개발	0
120 교통및물류	0
121 도로	0
123 도시철도	0
126 대중교통·물류등기타	0
900 기타	0
901 기타	0

(7)-2. 기능별 성질별 결산액(일반, 특별회계 구분 작성)

공기업특별회계

(단위:원)

구 분 분 아 별	결 산 총 액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 공무직(무기계약)근로자 보수		편성목계	201-01 사무관리비	
합계	299,946,378,029	11,772,596,750	11,772,596,750	8,451,060,970	399,479,670	2,899,448,380	22,607,730	80,982,331,499	34,286,884,129	18,326,752,680
070 환경	247,703,262,780	0	0	0	0	0	0	56,791,528,170	11,381,827,460	4,223,714,140
071 상하수도·수질	247,703,262,780	0	0	0	0	0	0	56,791,528,170	11,381,827,460	4,223,714,140
140 국토및지역개발	13,383,635,880	0	0	0	0	0	0	762,937,330	0	0
141 수자원	13,383,635,880	0	0	0	0	0	0	762,937,330	0	0
900 기타	38,859,479,369	11,772,596,750	11,772,596,750	8,451,060,970	399,479,670	2,899,448,380	22,607,730	23,427,865,999	22,905,056,669	14,103,038,540
901 기타	38,859,479,369	11,772,596,750	11,772,596,750	8,451,060,970	399,479,670	2,899,448,380	22,607,730	23,427,865,999	22,905,056,669	14,103,038,540

(단위:원)

구 분 분 야 별	200							300		
	204		206		207			계	301	
	204-01 직책급업무수행경비	204-02 특정업무경비	편성목계	206-01 재료비	편성목계	207-01 연구용역비	207-03 시험연구비		편성목계	301-14 기타보상금
합계	15,158,030	316,783,310	44,319,957,310	44,319,957,310	1,887,952,730	1,793,307,610	94,645,120	94,093,861,040	1,500,000	1,500,000
070 환경	0	0	44,319,957,310	44,319,957,310	1,089,743,400	995,098,280	94,645,120	93,441,905,250	0	0
071 상하수도·수질	0	0	44,319,957,310	44,319,957,310	1,089,743,400	995,098,280	94,645,120	93,441,905,250	0	0
140 국토및지역개발	0	0	0	0	762,937,330	762,937,330	0	1,500,000	1,500,000	1,500,000
141 수자원	0	0	0	0	762,937,330	762,937,330	0	1,500,000	1,500,000	1,500,000
900 기타	15,158,030	316,783,310	0	0	35,272,000	35,272,000	0	650,455,790	0	0
901 기타	15,158,030	316,783,310	0	0	35,272,000	35,272,000	0	650,455,790	0	0

(단위: 원)

구 분 분 야 별	400			700			800			
	405	406		계	701		계	802		
	405-01 자산및물품취득비	편성목계	406-01 기타자본이전		편성목계	701-02 공기업특별회계경상전출금		편성목계	802-01 국고보조금반환금	802-02 시·도비보조금반환금
합계	416,173,000	603,090,080	603,090,080	1,517,950,550	1,517,950,550	1,517,950,550	3,904,150,820	3,904,150,820	2,873,215,890	479,513,950
070 환경	0	0	0	1,517,950,550	1,517,950,550	1,517,950,550	324,765,350	324,765,350	0	0
071 상하수도·수질	0	0	0	1,517,950,550	1,517,950,550	1,517,950,550	324,765,350	324,765,350	0	0
140 국토및지역개발	0	603,090,080	603,090,080	0	0	0	986,997,640	986,997,640	453,051,170	477,154,360
141 수자원	0	603,090,080	603,090,080	0	0	0	986,997,640	986,997,640	453,051,170	477,154,360
900 기타	416,173,000	0	0	0	0	0	2,592,387,830	2,592,387,830	2,420,164,720	2,359,590
901 기타	416,173,000	0	0	0	0	0	2,592,387,830	2,592,387,830	2,420,164,720	2,359,590
구 분 분 야 별	800									
	802									
	802-03 기타반환금등	802-04 잡손금								
합계	226,655,630	324,765,350								
070 환경	0	324,765,350								
071 상하수도·수질	0	324,765,350								
140 국토및지역개발	56,792,110	0								
141 수자원	56,792,110	0								
900 기타	169,863,520	0								
901 기타	169,863,520	0								

(7)-3. 사업구분별 결산액

(단위:원)

구 분		합 계	일 반 회 계	공기업 특별회계	기타 특별회계
합 계		3,879,549,352,787	3,440,114,562,049	299,946,378,029	139,488,412,709
정	책 사 업	3,286,519,596,546	2,899,010,767,597	259,568,948,110	127,939,880,839
행	정 운 영 경 비	360,277,450,791	321,366,379,642	38,859,479,369	51,591,780
	기 본 경 비	34,701,663,791	8,594,839,302	26,106,824,489	
	인 력 운 영 경 비	325,575,787,000	312,771,540,340	12,752,654,880	51,591,780
재	무 활 동	232,752,305,450	219,737,414,810	1,517,950,550	11,496,940,090
	내 부 거 래	198,877,589,240	188,583,089,690	1,517,950,550	8,776,549,000
	보 전 지 출	33,874,716,210	31,154,325,120		2,720,391,090

